

GA CENTRAL MUNICIPAL ASSEMBLY



2026 ANNUAL ACTION PLAN

ECONOMIC DEVELOPMENT															
No.	Programme	Location	Time Frame				Cost				Project Status		Implementing Institution/Dept.		
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	OTH ER	New	Ongoing	Lead	Colla.	
AGRICULTURAL AND RURAL DEVELOPMENT															
1.	Carry Out Home and Farm Visits	Municipal Wide					14,000				✓		Agric. Dept	GCMA	
2.	Policy Planning, Budgeting, Monitoring and Evaluation	Municipal Wide						1,000			✓		Agric. Dept	GCMA	
3.	Organize Quarterly Management Meetings and Annual Performance Review Meeting	Municipal Wide						4,000			✓		Agric. Dept	GCMA	
4.	Promotion of Private Sector Investment in Agriculture	Municipal Wide						2,000			✓		Agric. Dept	GCMA	
5.	Train Farmers & Staff on Catfish, Mushroom and Snail Production (LED).	Municipal Wide						15,000			✓		Agric. Dept	GCMA	
6.	Supervise and monitor the implementation of Biosecurity Measures	Municipal Wide						2,000			✓		Agric. Dept	GCMA	
7.	Monitor activity implementation by Director of Agric, MAO, MCE and MCD.	Municipal Wide						4,000			✓		Agric. Dept	GCMA	
8.	Supervise and monitor the implementation of Biosecurity measures	Municipal Wide						2,000	35,000.00		✓		Agric. Dept	GCMA	
9.	Organize Feed Ghana programme	Municipal Wide						8,000	150,000		✓		Agric. Dept	GCMA	
10.	Maintenance and running cost of vehicles	Municipal Wide						3,000	120,000		✓		Agric. Dept	GCMA	
11.	Climate Change Mitigation and Resilience scheme.	Municipal Wide							100,000		✓		Agric. Dept	GCMA	
12.	Training of farmers and Staff on Small Scale irrigation scheme.	Municipal Wide							10,000.00		✓		Agric. Dept	GCMA	
13.	RELC meeting	Municipal Wide							5,0000		✓		Agric. Dept	GCMA	
14.	Anti-Rabies vaccination	Municipal Wide							10,000.00		✓		Agric. Dept	G	
15.	Collect weekly Market Data on Agric Commodities and Educate Market women on proper handling of foods and vegetables.	Municipal Wide					6,000				✓		Agric. Dept	GCMA	
16.	Farmers day celebration	Municipal Wide					7,000				✓		Agric. Dept	GCMA	
17.	Construction of Vertinary Clinic at Anyaa, Chantan and Assembly premises.	Municipal Wide					150,000				✓		Agric. Dept	GCMA	

18.	Organise training for Six (6) women groups on Agro processing, packaging and value addition as a source of alternative livelihood (LED).	Municipal Wide					8,000					✓		Agric. Dept	GCMA
TOTAL							656,000.00								
No.	Programme	Location	TIME FRAME				Cost				Project Status		Implementing Institution/Dept.		
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	OTHER	New	Ongoing	Lead	Colla.	
TRADE, TOURISM AND INDUSTRIAL DEVELOPMENT															
1.	Ga Central Staff goes Traditional. Cultural Talks on preservation of cultural diversity.	Municipal Wide					7,000.00					✓		Culture &Tourism	GCMA
2..	Skilled Training workshop on Liquid soap making	Municipal Wide					12,000.00					✓		Culture &Tourism	GCMA
3.	Homowo Festival for Sowutuom traditional area	Municipal Wide					12,000.00					✓		Culture &Tourism	GCMA
4.	Peace Choral Musical concert for Senior High Schools.	Municipal Wide					7,000.00					✓		Culture &Tourism	GCMA
TOTAL							38,000.00								
COOPERATIVES															
1.	Sensitization and Identification of groups	Municipal Wide							7,000			✓		DOC	AGRIC
2.	Formation and Registration 5 of Co-operatives Societies	Municipal Wide							1,000	5,000		✓		DOC	DOC
3.	Auditing of Co-operatives Society	Municipal Wide								3,000		✓		DOC	DOC
4.	Quarterly Inspection for groups and Societies	Municipal Wide							6,000			✓		DOC	CUA
5.	Training for Co-operatives Societies	Municipal Wide							6,000	4,000		✓		DOC	TRANSPORT
TOTAL							32,000.00								
BUSINESS ADVISORY CENTRE (BAC)															
1.	Training of MSMEs on KAIZEN principles	Municipal Wide						8,000				✓		BAC	GCMA
2.	Training of MSMEs on financial management	Municipal Wide						7,000				✓		BAC	GCMA
3.	Facilitate MSMEs access to Business Regularization	Municipal Wide						7,000				✓		BAC	GCMA
4.	Conduct Business Counseling and Extension Service	Municipal Wide						7,000				✓		BAC	GCMA
5.	Classification of Micro, Small and Medium Enterprises MSME’s	Municipal Wide					3,000					✓		BAC	GCMA
6.	Organize Business Counseling and Advisory Service	Municipal Wide					4,000					✓		BAC	GCMA
7.	Facilitate Rgularization of informal business with various regulatory bodies	Municipal Wide						5,000				✓		BAC	GCMA
8.	OSHEM (Occupational, Safety, Health and Environment)	Municipal Wide						3,000				✓		BAC	GCMA

9.	Formalization of Business	Municipal Wide						5,000				✓		BAC	GCMA
TOTAL								49,000.00							
SOCIAL DEVELOPMENT															
No.	Programme	Location	TIME FRAME				Cost				Project Status		Implementing Institution/Dept.		
			Q 1	Q 1	Q 1	Q 1	GoG	DACF	IGF	OTH ER	Ne w	Ongo ing	Lead	Colla.	
SOCIAL WELFARE AND COMMUNITY DEVELOPMENT															
1.	Liaise with the Police, Hospital and prepare social investigation and home study reports for Regional S.W office in favor of missing, abandoned and vulnerable children/missing persons.	Municipal Wide					3,000					✓		S.W	C.D
2.	Day Care: Supervision, monitoring and facilitation of the registration of Day Care Centres	Municipal Wide					4,000					✓		S.W	C.D
3.	Manage child protection Cases	Municipal Wide					3,000					✓		S.W	C.D
4.	Facilitate the implementation of LEAP	Municipal Wide					5,000					✓		SW	CD
5.	Identify and Register PWDs	Municipal Wide					6,000					✓		SW	CD
6.	Facilitate skills training /Capacity building Programs for PWDs	Municipal Wide					2,000					✓		SW	CD
7.	Undertake sensitization on child labour	Anyaa market Chantan market					4,000					✓		SW	CD
8.	Create awareness through public Education on Gender Base Violence	Ablekuma. Anyaa, Tabora and Chantan					5,000					✓		S.W	C.D
9.	Education, sensitization and recruitment of foster parents	Main office, Anyaa and Chantan zonal council					6,000					✓		S.W	C.D
10.	Train women/youth group in income generating activities within the municipality.	Sowutoum, Santa Maria, Awoshie, Ablekuma and Antie Aku					7,000					✓		S.W	C.D
11.	Train women/youth group in income generating activities within the municipality.	Municipal Wide					5,000					✓		S.W	C.D
12.	Facilitate registration of NHIS for vulnerable and indigenes	Municipal Wide					7,000					✓		S.W	C.D
13.	Sensitization on menstrual hygiene management for adolescent girls in schools	Municipal Wide					10,000					✓		GDO	GHS
14.	Breast and cervical cancer education and screening	Municipal Wide						8,000				✓		GDO	GHS
15.	Soap making and beads making workshop young women	Municipal Wide						7,000				✓		GDO	CD

16.	Financial literacy and saving group formation	Municipal Wide						9,000				✓		GDO	FBN BANK
17.	Community advocacy training on Gender Base Violence	Municipal Wide						4,000				✓		GDO	SW/CD
18.	Cultural and recreational activities	Municipal Wide						6,000				✓		GDO	CULTURE
TOTAL							101,000.00								
No.	Programme	Location	TIME FRAME				Cost				Project Status		Implementing Institution/Dept.		
			Q 1	Q 2	Q 3	Q 4	GoG	DACF	IGF	OTHER	NEW	Ongoing	Lead	Colla.	
EDUCATION AND TRAINING															
1.	Organize My First Day at School.	GCMA						4,000				✓		GES	GCMA
2.	Organize Annual School Census.	GCMA					27,350					✓		MED	GCMA
3.	Organise Mock Examination for JHS final year student.	GCMA					6,000					✓		MED	GCMA
4.	Organize Municipal Presidential Awards	GCMA					5,000					✓		MED	GCMA
5.	Organize Examination for JHS final year students.	GCMA					9,000					✓		GES	GCMA
6.	Organize Municipal Presidential Awards.	GCMA					4,000					✓		GCMA	GCMA
7.	Educate Students on Health Issues and celebrate Girls' Education Week	GCMA						5,000				✓		MED	GCMA
8.	Skills Training for Girls in Basic Schools	GCMA						5,000				✓		MED	GCMA
9.	Conduct Basic School (Public and Private) monitoring activities.	GCMA										✓		MED	GCMA
10.	Organize Science, Technology, Mathematics and Innovative Education (STMIE) Clinic	GCMA						10,000				✓		MED	GCMA
11.	Screening of KG 1 Newly Admitted Pupils in Basic Schools for Disabilities	GCMA						5,000				✓		MED	GCMA
12.	Improve access to school infrastructure	GCMA						4,000				✓		GES	GCMA
TOTAL							84,350.00								
MUNICIPAL SPORT UNIT															
1.	Follow-up activities on promotion of rugby in schools	Selected schools in GCMA (Basic & SHS)							3,000			✓		GCMA Sport Unit	GES
2.	Shaping the future of youth through sports	GCMA							2,000			✓		GCMA Sport Unit	NYA
3.	Mass participation in the promotion of sports in Greater Accra	TBD							25,000			✓		GCMA Sport Unit	GES
4.	Organise workshop and introduce cricket to schools and the community	Schools and Community recreational parks in GCMA							4,000			✓		GCMA Sport Unit	GES
TOTAL							34,000.00								

HEALTH AND HEALTH SERVICE														
No.	Programme	Location	TIME FRAME				Cost				Project Status		Implementing Institution/Dept.	
			1 Q	2 Q	3 Q	4 Q	GoG	DACF	IGF	OTH ER	NE W	Ongo ing	Lead	Colla.
1.	Malaria parasites and blood cells count/density training organized	GCMHD						10,000			✓		Health	GCMA
2.	Intermittent Preventive Treatment of malaria for pregnant women defaulter tracing conducted	GCMHD						12,000				✓	Health	GCMHA
3.	Larva Source Management and environmental management breeding sites of mosquito organized	GCMHD						10,500				✓	Health	Zoomlion
4.	TB contact tracing conducted	GCMHD						8,000				✓	Health	Ga Central Health Facilities
5.	Capacity building of staff on case definitions and community-based surveillance volunteers in identifying priority diseases conducted	GCMHD							11,000.00		✓		Health	GCMA
6.	TB and HIV community screening activities conducted	GCMHD						9,500.00				✓	Health	GCMA
7.	PHEMC meetings organized	GCMA							8,000.00			✓	GCMA	Heath
8.	Printing Report forms	GCMA							8,000.00			✓	Health	GCMA
9.	Conduct Annual Review and half year review	GCMA						10,000.00				✓	Health	GCMA
TOTAL							86,500.00							
COMPLEMENTARY EDUCATION AGENCY (CEA)														
1.	Community sensitization programme for Batch 12 adult Classes (learners).	GCMA							4,490		✓		CEA	ISD/ NCCE/ DOC
2.	Formation of two (2) Occupational Skills Development groups (OSD)	GCMA							2,900		✓		CEA	BAC/ OSD GROUPS
3.	Monitoring and Supervision of fourteen (14) Classes	GCMA							2,500		✓		CEA	GCMA
4.	Organize End of learning cycle assessment for Batch 12 learners.	GCMA							11,000		✓		CEA	GCMA
5.	Learners Graduation of Batch 12 learners.	GCMA							11,000		✓		CEA	GCMA
6.	Staff Capacity Building	GCMA							2,800		✓		CEA	SW
7.	Office Logistics	GCMA							1,900		✓		CEA	
8.	Commemoration of International Literacy Day	GCMA							3,310		✓		CEA	NCCE/ISD /MIS
TOTAL							39,900.00							
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT														

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

WORKS														
No.	Programme	Location	TIME FRAME				Cost				Project Status		Implementing Institution/Dept.	
			1 Q	2 Q	3 Q	4 Q	GoG	DACF	IGF	OTH ER	NE W	Ongo ing	Lead	Colla.
1.	Construction of 3-storey Health facility	Ablekuma-Abase										✓	Works	Health
2.	Construction, Continuation and Completion of 2-Storey, Unit-Unit Classroom Complex with 2No. Washrooms, 3No. Offices and Store-rooms (6-Unit Classroom, first floor -phase II on Abeka Motor-way Basic School.)	Chantan										✓	Works	Education
3.	Rehabilitation of Existing Six Unit Classroom Block; Ground floor	Chantan										✓	Works	Education
4.	Construction of 2-storey, 6-unit classroom Block (3-Unit Classroom block, Ground Floor-Phase I) on Grata D Cluster of schools.	Awoshie										✓	Works	Education
5.	Continuation and Completion of 1No. 2-storey, 6-unit classroom Block (Phase II: Completion of First Floor 3-Unit Classroom with Ancillary Facilities and Furnishing at “Grata D” Cluster of schools.	Awoshie										✓	Works	Education
6.	Construction of Fence Wall, Retaining Walls and Reclamation of Low Landed Area Around the Ga Central Municipal Main Administration Office At Auntie-Aku	Auntie Aku										✓	Works	GCMA
7.	Land Scaping, Pavement works, Cobble and Chain Link Fencing around the Ga Central Administration at Auntie-Aku	Auntie Aku										✓	Works	GCMA
8.	Construction of Container Taskforce Office and 4-Washrooms at Auntie-Aku.	Auntie Aku										✓	Works	Education
9.	Rehabilitation of Existing 3-Storey, 11-Unit Classroom Block with Office, 1-ICT Room and Storerooms and Construction of 2-Storey, 6-unit Classroom Block, Office and Library at Anyaa M/A 2 Basic School, (Phase I)	Auntie Aku										✓	Works	Education
10.	Construction and Completion of 2-Storey, 6-unit Classroom Block with Offices Computer Lab and washrooms in Anyaa M/A 2 Basic School at Auntie-Aku (Phase II)	Auntie-Aku							100,000.00			✓	Works	Education
11.	Maintenance, Rehabilitation and Enhancement of Public Buildings within the Municipality.	GCMA							50,000.00			✓	Works	Admin.
12.	Construction of 4-Storey Offices Annex (Construction of Ground & First Floors-Phase I), at Auntie – Aku in the Ga Central Municipal Assembly	GCMA										✓	Works	GCMA
13.	Continuation and completion of 1 No. 4-Storey Offices Annex (Second & Third Floors-Phase II), at Auntie – Aku in the Ga Central Municipal Assembly	GCMA										✓	Works	Education
14.	Installation, Maintenance and upgrading of streetlights within the municipality.	Municipality							30,000.00			✓	Works	GCMA

15.	Technical Services (Production of Tender and Contract Documentations and Working Drawings)	Municipality									✓	Works	Admin.
TOTAL													180,000.00
LEGACY PROJECTS													
1.	Modernisation of existing Chantan Market into 24-Hour Economy Market	Chantan					5,000,000.00				✓	Works	Health
2.	Acquisition of land, design and construction of 24-Hour Economy Market with Ancillary works at Ablekumaa Curve.	Ablekuma					10,177,233.17				✓	Works	Education
3.	Construction and completion of 3-Storey Hospital at Abease	Abease					3,200,000.00				✓	Works	Health
4.	Provision for the purchase and renovation of 2No. Existing Health Facilities at Anyaa Pallas Town and Tabora	GCMA									✓	Works	Health
5.	Rehabilitation of Ground Floor and Construction 1No. 6-Unit CBL of Abeka Motorway Basic School, Chantan	Chantan					1,300,000.00				✓	Works	Education
6.	Provision for the purchase of proposed school land at agape	Agape					700,000.00				✓	Works	Education
7.	Construction of 3-Storey, 18 Unit Classroom Block with Ancillary Facilities at Agape	Agape					4,070,893.27				✓	Works	Education
8.	Procurement of 1200No. Metal Mono Desks	GCMA					1,800,000.00				✓	Works	Education
9.	Procurement of 1300 No. metal dual desks	GCMA					2,700,000.00				✓	Works	Education
10.	Procurement of 630 No. Or tagon Tables and Chairs for KG Schools	GCMA					535,500.00				✓	Works	Education
11.	Procurement of 160No. Teachers Tables and Chairs	GCMA					400,000.00				✓	Works	Education
12.	Procurement of Office Equipment and Furniture for Education Directorate.	GCMA					635,393.27				✓	Works	Education
13.	Construction of Additional Works for the 3-Storey Health facility.	GCMA					300,000.00				✓	Works	Health
14.	Continuation and completion of the 2 nd Floor of the 2-Storey, Holding Center for GCMA Clinic at Kwashiebu.	Kwashiebu					550,000.0				✓	Works	Health
15.	Construction of external works and upgrading of CHPS Compound at Olebu	Olebu							350,000.00		✓	Works	Health
16.	Conversion and expansion of a single Storey maternity block at Kwashiebu Clinic into 3-Storey facility	Kwashiebu								2,000,000.00	✓	Works	Health
17.	Construction of Health facility at Agape	Agape					3,200,000.00				✓	Works	Health

18.	Construction of 2No. CHPS Compound within the CHPS zones of the municipality	GCMA					4,400,000.00					✓		Works	Health
19.	Construction of Polyclinic at Tabora	Tabora					2,000,000.00						✓	Works	Health
20.	Construction of 10No. Small Water Supply Stations within the Municipality	GCMA					4,400,000.00					✓		Works	Works
TOTAL							54,019,019.70								
No.	Project	Location	TIME FRAME				Cost				Project Status		Implementing Institution/Dept.		
			1 Q	2 Q	3 Q	4 Q	GoG	DACF	IGF	OTHER	NEW	Ongoing	Lead	Colla.	
URBAN ROADS															
1.	Dredging works	GCMA					110,000					✓		Urban Roads	GCMA
2.	Desilting works	GCMA						120,000				✓		Urban Roads	GCMA
3.	Construction of drains	GCMA						130,000				✓		Urban Roads	GCMA
4.	Construction of culvert	GCMA					240,000					✓		Urban Roads	GCMA
5.	Rehabilitation of roads	GCMA						150,000				✓		Urban Roads	GCMA
6.	Road Safety Intervention (Junction improvement)	GCMA						60,000				✓		Urban Roads	GCMA
TOTAL							810,000.00								
PHYSICAL PLANNING															
1.	Organize 12 Technical Sub / site inspection Committee Meeting by the end of 2026	Municipal wide							106,200.00			✓		Physical Planning (Secretariat)	Technical Sub Committee Members
2.	Organize 12 Land Use and Spatial Planning Committee Meetings by the end of 2026	Municipal wide							120,780.00			✓		Physical Planning	Land Use and Spatial Committee Members
3.	Improvement in building permit within 30 days' turnaround time	Municipal wide							-			✓		Secretariat	Land Use and Spatial Committee Members
4.	To assist the Assembly to provide professional advice to aggrieved persons on Spatial Planning	Municipal wide							20,800.00			✓		Planning and Building Inspectorate	Land Use and Spatial Committee Members

5.	Prepare Local Plan for Agape Electoral Area by the end of 2026 and get it approved	Agape Electoral Area						48,800.00				✓		Physical Planning	Land Use and Spatial Committee Members
6.	Regularise and Update Race Cause area plan into an approved Address Map by the end of 2026							32,000.00				✓		Physical Planning	Land Use and Spatial Committee Members
7.	Maintenance and update of flood Hots pots in the Municipality							17,000.00		15,000.00		✓		Physical Planning	Land Use and Spatial Committee Members
8.	Procure Fuel Coupons, Tablet for field work and all in one Desktop	The Department					18,000.00					✓		PPD	GCMA
TOTAL							378,580.00								
No.	Programme	Location	TIME FRAME				Cost				Project Status		Implementing Institution/Dept.		
			1 Q	2 Q	3 Q	4 Q	GoG	DACF	IGF	OTHER	NEW	Ongoing	Lead	Colla.	
ENVIRONMENTAL HEALTH															
1.	Evacuation of refuse from markets, lorry stations, highways and public places.	Municipal Wide					700,000					✓		EHSU	GCMA
2.	Sanitation improvement package	Municipal Wide					523,250					✓		EHSU	GCMA
3.	Fumigation of places of public health importance	Municipal Wide					418,600					✓		EHSU	GCMA
4.	Hygiene education/Mass screening of food handlers	Municipal Wide							50,000			✓		EHSU	GCMA
5.	Organisation of national sanitation day exercises	Municipal Wide					500,000					✓		EHSU	GCMA
6.	Procurement of logistics, sanitary items.	Municipal Wide					500,000					✓		EHSU	GCMA
7.	Premises inspection, Education and Standards enforcement	Municipal Wide							50,000			✓		EHSU	GCMA
8.	Monitoring of Solid waste service providers	Municipal Wide					50,000					✓		EHSU	GCMA
9.	Prosecution of recalcitrant sanitary offenders	Municipal Wide					500,000					✓		EHSU	GCMA
10.	Conduct sensitization on environmental health and sanitation	Municipal wide					300,000					✓		EHSU	GCMA
TOTAL							3,591,850.00								
NADMO															
No.	Programme	Location	Time Frame				Cost				Project Status		Implementing Institution/Dept.		
			1 Q	2 Q	3 Q	4 Q	GoG	DACF	IGF	OTHER	New	Ongoing	Lead	Colla.	
1.	Capacity building /Disaster training workshop	Municipal Wide								10,000		✓		NADMO	ECG,

													GNFS, MHD, NADMO HQ,
2.	Fie education in Schools, Churches, Markets, Mosques and Communities within municipality/identification of fire hazards	Municipal Wide						5,000		✓		NADMO	ECG, GNFS
3.	Identification and mapping of flood risk areas within the municipality.	Municipal Wide						6,000		✓		NADMO	Hydromet Operations Staff
4.	Operation LET the water flow	Municipal Wide							15,000	✓		NADMO	Assembly members/ MEHO/
5.	Disaster Management Committee Meeting	Municipal Wide						18,000		✓		NADMO	GCMA committee members
6.	Monitoring and Evaluation	Municipal Wide							7,000	✓		NADMO	MERIT HoDs
7.	Capacity building on climate change, flood, Cholera and Livelihood for staff and DVG’s (manpower and skills development)	Municipal Wide							10,000	✓		NADMO	NADMO HQ, MHD
8.	Greening the Environment	Municipal Wide							10,000	✓		NADMO	Agric Dept.
9.	Public Education on Cholera, Climate Change and Flood Disaster Management	Municipal Wide						8,000		✓		NADMO	ISD
10.	Safety Audit of facilities in the municipality (Disaster management)	Municipal Wide						5,000		✓		NADMO	EPA, GNFS, MEHO
11.	Inspection of weaken structures and buildings on waterways	Municipal Wide							5,500	✓		NADMO	Works/ PP
12.	Mapping of fire risk areas within the municipality	Municipal Wide							5,000	✓		NADMO	GNFS
13.	International Day for disaster reduction (IDDR) - Float - Quiz - Durbar	Municipal Wide						8,000		✓		NADMO	NADMO HQ
14.	Education & Sensitization of fire safety measures at the Gas/Fueling stations	Municipal Wide							15,000	✓		NADMO	GNFS
TOTAL							127,500.00						
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY													
BUDGET AND RATING UNIT													
1.	Composite Budget review	GCMA						15,000				Budget Unit	All Heads of Dept.

2.	Quarterly Budget Committee meeting	GCMA							28,000					Budget Unit	Budget committee members		
3.	Production Workshop on budget preparation	GCMA							3,000					Budget Unit	GCMA		
4.	Stakeholder Engagement with rate prayer Groups on FFR	GCMA						100,000	50,000					Budget Unit	All Heads of Dept./ Rate Payers		
5.	Organize Departmental Budget Hearing	GCMA							25,000					Budget Unit	All Heads of Dept.		
6.	Conduct Quarterly Monitoring Exercise	GCMA												MBA	All Heads of Dept.		
7.	Preparation of 2026 RIAP	GCMA												MBA	All Heads of Dept.		
8.	Implementation of 2026 RIAP	GCMA												MBA	All Heads of Dept.		
9.	Billing, Sorting and Printing	GCMA							120,000					MIS	MBA/ MFO		
10.	Gazeting of FFR	GCMA							30,000					MBA	GCMA		
11.	Preparation of the Compensation Budget	GCMA												MBA	All Heads of Dept.		
12.	Undertake Revenue data and collection management activities	GCMA							150,000					MIS	MBA/ MFO		
13.	Coordinate the preparation, Review and Implementation of RIAP (Plan & Reports) including Revenue Target Setting in Collaboration with MFO and Revenue Head.	GCMA							20,000					MIS	MBA/ MFO		
14.	Attend Sub-Committees, G/A and other Committee Meetings.	GCMA												MBA	GCMA		
15.	Financial Report Analysis for Management Decision making.	GCMA												MFO	MBA		
16.	Capacity Building for Staff (Financial Management including Public Financial Management Laws)	GCMA							30,000					MBA	GCMA		
17.	Participate in the Regional and Zonal Budget Hearing.	GCMA							32,000					MBA	All Heads of Dept.		
TOTAL																603,000.00	
INTERNAL AUDIT																	
1.	Pay roll Audit	GCMA						10,000				✓		Int. Audit	GCMA		
2.	Transport & Fuel Aduit	GCMA						11,000				✓		Int. Audit	GCMA		
3.	Revenue Audit	GCMA						12,000				✓		Int. Audit	GCMA		
4.	Stores Management Audit	GCMA						9,000				✓		Int. Audit	GCMA		
5.	Expenditure Audit	GCMA					6,000					✓		Int. Audit	GCMA		
6.	Procurement/ Contract Audit	GCMA						10,000				✓		Int. Audit	GCMA		
7.	Pre-auditing of payment vouchers	GCMA						4,000				✓		Int. Audit	GCMA		
8.	Special Assignment	GCMA						11,000				✓		Int. Audit	GCMA		

9.	Follow-up	GCMA					3,000				✓		Int. Audit	GCMA
TOTAL														76,000.00
PROCUREMENT														
1.	Advertise on PPA website and Advertisement in the Dailies	GCMA					3,500				✓		Procurement	Ext, PPA, Dailies
2.	Preparation of Annual Procurement Plan and Quaterly Updates.	GCMA					8,000				✓		Procurement	User Dpt.
3.	Posting of Procurement Plan and Updates on PPA website	GCMA					10,000				✓		Procurement	PPA
4.	Entity Tender Committee Meetings	GCMA					25,000				✓		Procurement	Finance, Budget
5.	Minutes of ETC Meetings, Tender Opening and Evaluation reports	GCMA					8,000				✓		Procurement	Admin
6.	Capacity Building for Procurement Staff	GCMA					10,000				✓		Procurement	Admin
TOTAL														64,500.00
LEGACY PROJECT														
1.	Procurement of 1300 No. metal dual desks	GCMA					2,700,000.00				✓		Works	Education
2.	Procurement of 630 No. Or tagon Tables and Chairs for KG Schools	GCMA					535,500.00				✓		Works	Education
3.	Procurement of 160No. Teachers Tables and Chairs	GCMA					400,000.00				✓		Works	Education
4.	Procurement of Office Equipment and Furniture for Education Directorate	GCMA					635,393.27				✓		Works	Education
TOTAL														4,270,893.27
DEVELOPMENT PLANNING														
1.	Organized and trained MPCU members on NDPC guidelines	GCMA					22,000				✓		Dev't Planning	GCMA
2.	Initiated and coordinated the process of the action Plans, Budget and implementation of the development projects / plans	GCMA					15,000				✓		Dev't Planning	GCMA
3.	Initiated and prepared community development / zonal plans	GCMA					13,200				✓		Dev't Planning	GCMA
4.	Organized stakeholders meeting on the Revised MTDP and all of the Assembly's development projects	GCMA					55,000				✓		Dev't Planning	GCMA
5.	Conduct Socio – economic and spatial studies database development	GCMA					27,500				✓		Dev't Planning	GCMA
6.	Carry out studies on the Mobilization of human and physical resources for development in the Municipality	GCMA					16,500				✓		Dev't Planning	GCMA

7.	Monitor and evaluate all development policies, programmes and projects in GCMA	GCMA						22,000			✓		Dev't Planning	GCMA
8.	Coordinate the preparation and submission quarterly progress reports	GCMA						3,300			✓		Dev't Planning	GCMA
9.	Coordinate the preparation and submission annual progress reports	GCMA						2,750			✓		Dev't Planning	GCMA
10.	Organize MPCU meetings to coordinate and harmonise sector plans / activities	GCMA						11,000			✓		Dev't Planning	GCMA
11.	Organize development planning sub-committee meetings to ensure equitable distribution of development in the municipality	GCMA						6,600			✓		Dev't Planning	GCMA
12.	Coordinate the preparation and submission of annual action plan.	GCMA						5,500			✓		Dev't Planning	GCMA
TOTAL							199,850.00							
No.	Programme	Location	TIME FRAME				Cost				Project Status		Implementing Institution/Dept.	
			1 Q	2 Q	3 Q	4 Q	GoG	DACF	IGF	OTHER	NEW	Ongoing	Lead	Colla.
ADMINISTRATION														
1.	Statutory meetings. (Gen. Ass & Execo)	GCMA							193,666		✓		Admin	GCMA
2.	Sub-Committee Meetings.	GCMA							136,323		✓		Admin	GCMA
3.	MEOC Meetings.	GCMA							34,000		✓		Admin	GCMA
4.	Organize MUSEC meetings.	GCMA							78,000		✓		Admin	GCMA
5.	Health Committee meetings.	GCMA							36,000		✓		Admin	GCMA
6.	School Feeding programme.	GCMA							10,000		✓		Admin	
7.	Pay Assembly Members Mobilization and Presiding Member's emolument.	GCMA							308,400		✓		Admin	GCMA
8.	Provide Support to Security Agencies and Traditional Authorities.	GCMA						50,000			✓		Admin	GCMA
9.	Enforcement of Assembly's Bye-Laws.	GCMA						70,000			✓		Admin	GCMA
10.	National Day celebrations.	GCMA						355,000			✓		Admin	GCMA
11.	Protocol Activity	GCMA						350,000			✓		Admin	GCMA
12.	Commissioning & Operationalization of project	GCMA						30,000			✓		Admin	GCMA
13.	Organize Management meeting	GCMA							10,000		✓		Admin	GCMA
14.	Administrative Officers Conference	GCMA							30,000		✓		Admin	GCMA
15.	Payment of Legal fees	GCMA							40,000		✓		Admin	GCMA
16.	Internal Celebrations	GCMA						20,000			✓		Admin	GCMA

17.	Provisions of unforeseen event.	GCMA						350,000				✓		Admin	GCMA
18.	Expenses on rent	GCMA						350,000				✓		Admin	GCMA
TOTAL							2,451,389.00								
INFORMATION SERVICE DEPARTMENT															
1.	To educate and inform the public on the demands and expectations concerning the president’s sessional address for the year 2026, 2026 budget Statement, and economic policies	13 Electoral areas					8,000					✓		ISD	GCMA
2.	To provide media relations, including coverage, publicity, Printing, press conference, press release, press briefings, website updates and monitoring for all national, regional and programs including the Independence Day, the Republic Day, Farmers Day.	Odogonno SHS, GCMA / Maranatha ICT centre					15,000					✓		ISD Media house	GCMA
3.	To conduct monthly market Survey in the municipality and to report to the appropriate quarters for action	Chantan/ Anyaa Market					10,000					✓		ISD	GCMA
4.	To educate and inform the people on local and institutional governance in order to broaden the knowledge of the public. Also to solicit stakeholders support includes revenue mobilization, sanitation(environment) health, town and country planning, social welfare and GARID, Public Education Campaign	GCMA					15,000					✓		ISD	GCMA
5.	To monitor, evaluate and provide feedback to government on its development’s agenda	GCMA					5,000					✓		ISD	GCMA
6.	To organize MCE’S Community Engagements	13 Electoral areas					15,000					✓		ISD	GCMA
7.	Right to Information	GCMA						10,100				✓		ISD	GCMA
8.	Public Relations Complaints Committee (PRCC)	GCMA							45,000			✓		ISD	GCMA
TOTAL							123,100.00								
MANAGEMENT INFORMATION SYSTEM (MIS)															
1	Data Collection Exercise	Municipal Wide						100,000	20,000			✓		MIS	REV/BUDGET/PP
2	Software Acquisition (RMS, Antivirus, etc)	GCMA						300,000	40,000			✓		MIS	PROC
3	Hardware Acquisition (Pcs, printers, etc)	GCMA						300,000	60,000			✓		MIS	PROC
4	Internet & Intercom Management	GCMA							13,000			✓		MIS	FINANCE
5	Website & social media updates	GCMA						15,000	30,000			✓		ISD	MIS
6	Training on ICT for staff and others	GCMA							15,000			✓		MIS	HR
7	Maintenance of Maranatha ICT lab	GCMA							50,000			✓		MIS	ADMIN

TOTAL														943,000.00
NCCE														
1.	Engagement on dawn and dusk, visitation of identifiable groups and FBO TV/Radio/ Discussion	GCMA							4,000.00		✓		NCCE	GCMA
2.	Visit identifiable groups, FBOs, etc. on the need	GCMA							3,000.00		✓		NCCE	GCMA
3.	Radio activity and visitation to identifiable groups	GCMA							7,000.00		✓		NCCE	GCMA
4.	TV/Radio Discussion, Engagements of Identifiable Groups, Educational Visit to Institutions, One (1) Community Durbars,	GCMA							7,000		✓			GCMA
5.	Engaged (40) identifiable groups, religious bodies on the need to live peacefully among each other	GCMA							3,000		✓		NCCE	GCMA
6.	To organize JHS/ SHS Students on the learning of the 1992 Constitution of Ghana, etc from Preliminary stage to Final Stage	50 Selected schools in municipal							15,000		✓		NCCE	GES
7.	Dawn and dusk, visitation of identifiable groups and FBO's	GCMA							4,000		✓		NCCE	GCMA
8.	Fifty (50) selected schools	GCMA							8,000		✓		NCCE	GES
9.	Engaged Two Community Within Ga Central Municipality	GCMA							3,000		✓		NCCE	Assembly member
10.	Do Civic Education on radio	Pentvars radio							2,000		✓		NCCE	Pentvar and M-LOVE radio
11.	Three (3) selected schools	GCMA							3,000		✓		NCCE	GCMA/GES
12.	Engagement on dawn and dusk, visitation of identifiable groups and FBO	GCMA							4,000		✓		NCCE	GCMA
13.	Schools, FBOs, etc.	GCMA							3,000		✓		NCCE	Social Warfare
14.	Do civic education in schools, mosques & churches	GCMA							3,000		✓		NCCE	GCMA
15.	Engagement on dawn and dusk, visitation of identifiable groups and FBO TV/Radio/ Discussion	GCMA							4,000		✓		NCCE	GCMA
TOTAL														73,000.00
HUMAN RESOURCE MANAGEMENT														
1.	Training for All Staff-on-Staff Performance Appraisal	GCMA						5000	20,000		✓		HR	GCMA
2.	Training For Revenue Collectors on Revenue Mobilisation and Customer Relations	GCMA						5000	15,000		✓		HR	GCMA
3.	Training For All Staff on Local Government Protocols	GCMA						25,000			✓		HR	GCMA

4.	Train Security Officers on Crisis Intervention and Emergency Operating Procedures	GCMA							15,000		✓		HR	GCMA
5.	Train Drivers On Defensive Driving, Health and Safety Awareness	GCMA						5,000	10,000		✓		HR	GCMA

TOTAL														100,000.00
--------------	--	--	--	--	--	--	--	--	--	--	--	--	--	-------------------

STATISTICS

No.	Programme	Location	Time Frame				Cost				Project Status		Implementing Institution/Dept.	
			1 Q	2 Q	3 Q	4 Q	GoG	DACF	IGF	OTHE R	NE W	Ongoing	Lead	Colla.
1.	Administrative Data Collection	Municipal Wide					5,000				✓		STATS	ADM.
2.	Data collection on business Establishment	Municipal Wide							1,000.00		✓		STATS	MIS
3.	Capacity Building/Training Workshop	Municipal Wide					3,000				✓		STATS	HR
4.	Market Reading	Municipal Wide							5,000		✓		STATS	ZONAL CL.
5.	Data Analysis & Evaluation	Municipal Wide							2,000		✓		STATS	MIS
6.	Data collection on Commercial Properties	Municipal Wide							3,000		✓		STATS	REV.

TOTAL														19,000.00
--------------	--	--	--	--	--	--	--	--	--	--	--	--	--	------------------

BIRTH AND DEATH

No.	Programme	Location	TIME FRAME				Cost				Project Status		Implementing Institution/Dept.	
			1 Q	2 Q	3 Q	4 Q	GoG	DACF	IGF	OTHE R	NE W	Ongoing	Lead	Colla.
1.	Registration of fresh Births	GCMA							36,000		✓		Birth/Death	GCMA
2.	Registration of fresh Births +6	GCMA							7,000		✓		Birth/Death	GCMA
3.	Registrations of Births above one year	GCMA							8,000		✓		Birth/Death	GCMA
4.	Registration of births above one year	GCMA							215,272		✓		Birth/Death	GCMA

TOTAL														266,272.00
--------------	--	--	--	--	--	--	--	--	--	--	--	--	--	-------------------

TRANSPORT

1.	Data Update of Drivers, Vehicles and Transport operators within GCMA	Municipal Wide					-----				✓		DoT	Revenue Unit
2.	Renewal of Permit Type A License	Municipal Wide					-----				✓		DoT	Revenue Unit

3.	Lorry Park Ticketing	Municipal Wide					-----				✓		DoT	Revenue Unit/ Mun. Guard
4.	Road Safety Intervention (eg. Crosswalks, Roadline Markings, Walkingways, Stops, Parking lots, Traffic signals)	Municipal Wide							15,000		✓		Traffic Mgt Unit	Urban Roads
5.	Stakeholders Engagement with Transport Operators	Municipal Wide							30,000		✓		DoT	Admin
6.	Enforcement Urban Passenger byelaws	Municipal Wide									✓		DoT	GCMA Guard Unit
7.	Routine Maintenance of Official Vehicles	Assembly Fleet						40,000	20,000				DoT	Admin
8.	Renewal of Roadworthy and Insurance of Official vehicles	Assembly Fleet						20,000			✓		DoT	Admin
9.	Fueling Activity	Assembly Fleet							600,000		✓		DoT	Admin/Finance
10.	Purchase of Spare parts	Assembly Fleet						40,000	20,000				DoT	Admin/Finance
TOTAL														<u>785,000.00</u>
CHANTAN ZONAL COUNCIL														
1.	Three (3) quarterly Finance & Administration Sub-committee meetings to be held	GCMA							5,700.00		✓		CZC	GCMA
2.	Three (3) quarterly Development & Services Sub-committee meetings to be held	GCMA							5,700.00		✓		CZC	GCMA
3.	Monthly Revenue Meetings to be held	GCMA							10,200.00		✓		CZC	GCMA
4.	Three (3) quarterly General Council Meetings to be held	GCMA							13,500		✓		CZC	GCMA
5.	Distribution of demand notices & announcement on Temporal Structure to be done within six (6) Electoral Areas	GCMA							9,600		✓		CZC	GCMA
6.	Annual Community Initiative Support to be carried out by the end of the year	GCMA							35,000		✓		CZC	GCMA
7.	Revenue Mobilization Exercise (Task force) to be carried out	GCMA							12,000		✓		CZC	GCMA
8.	Three (3) Monitoring activities to be undertaken in a year	GCMA							4,500		✓		CZC	GCMA
9.	Two (2) Monitoring visit by Head Office Team within the year	GCMA							4,000		✓		CZC	GCMA
10.	Education with Resource People from the Ghana Fire Service - Follow by Staff Engagement with the Schools, Market, etc	GCMA							6,000		✓		CZC	GCMA
11.	Identification of Safe havens, Identification of Hazards and Flood Prone Areas will be carried out	GCMA							6,000		✓		CZC	GCMA
TOTAL														<u>112,200.00</u>
ANYAA ZONAL COUNCIL														
No.	Programme	Location	TIME FRAME		Cost			Project Status		Implementing Institution/Dept.				

			1 Q	2 Q	3 Q	4 Q	GoG	DACF	IGF	Other	Ne w	Ongoi ng	Lead	Colla.
1.	Organizing 3 F&A sub-Committee Meetings	GCMA							5,700.00		✓		Admin	AZC
2.	Organizing 3 D&S sub-Committee Meetings	GCMA							5,700.00		✓		Admin	AZC
3.	Organizing 3 general council meetings	GCMA							18,000.00		✓		Admin	AZC
4.	Hold Quarterly Revenue meetings	GCMA							4,500.00		✓		Finance/ Revenue	Admin
5.	Monitoring exercise for revenue collectors	GCMA							4,500.00		✓		Finance/ Revenu	Admin
6.	Revenue Mobilization exercise (Task Force)	GCMA							14,000.00		✓		Finance/ Revenu	Admin
7.	Distribution of Demand Notices and B.O.P in the seven (7) Electoral areas	GCMA							7,500.00		✓		Works	Admin
8.	Monitoring visit by Head Office Team	GCMA							4,500.00		✓		AZC	GCMA
9.	Community Initiative Support Exercise	GCMA							35,000.00		✓		AZC	GCMA
10.	Social Welfare and Community Development	GCMA							4,000.00		✓		Social welfare	Admin
11.	Educate the public on Fire disaster management	GCMA							10,500.00		✓		NADMO	Admin
12.	Public education on flood, cholera, climate change, and flood disaster management plan	GCMA							10,500.00		✓		NADMO	Admin
13.	Renovation	GCMA							100,000		✓		AZC	GCMA
14.	Logistics	GCMA							50,000.00		✓		AZC	GCMA
TOTAL														274,400.00

RECORD MANAGEMENT UNIT

No.	Programme	Location	TIME FRAME				Cost				Project Status		Implementing Institution/Dept.	
			1 Q	2 Q	3 Q	4 Q	GoG	DACF	IGF	Other	Ne w	Ongo ing	Lead	Colla.
1.	Purchase of Marriage Books <ul style="list-style-type: none"> Marriage Certificate (40pcs.) Registrar's Certificate (20pcs.) Notice of Marriage (20pcs.) Marriage Register Book (20pcs.)	Registrar General's Dept.							4,500		✓		RMU	
2.	Purchase of Records Management Books <ul style="list-style-type: none"> Inward Correspondence Register (3) Outward Correspondence Register (2) Dispatch Book (2) File Diary (1) File Transit Book (1)	PRAAD							2,000		✓		RMU	

3.	Organisation of public education programme on marriage for churches	Awoshie Anyaa East Anyaa West						5,000		✓		RMU	ISD
4.	Organisation of public education programme on marriage for churches	Ablekuma Agape Olebu						5,000		✓		RMU	ISD
5.	Organisation of public education programme on marriage for churches	Kwashiebu Santa Maria Sowutuom Auntie Aku						5,000		✓		RMU	ISD
6.	Organisation of public education programme on marriage for churches	Nii Okaiman East Nii Okaiman West Lomnava						5,000		✓		RMU	ISD
7.	Training and Capacity Building for Departmental and Unit Heads on New Records Management Manual	GCMA						8,000		✓		RMU	HR
TOTAL								34,500.00					

MUNICIPAL SPORT UNIT

No.	Programme	Location	TIME FRAME				Cost				Project Status		Implementing Institution/Dept.	
			1 Q	2 Q	3 Q	4 Q	GoG	DACF	IGF	Other	New	Ongoing	Lead	Colla.
1.	Follow-up activities on promotion of rugby in schools	Selected schools in GCMA (Basic & SHS)							3,000		✓		GCMA Sport Unit	GES
2.	Shaping the future of youth through sports	GCMA							2,000		✓		GCMA Sport Unit	NYA
3.	Mass participation in the promotion of sports in Greater Accra	TBD							25,000		✓		GCMA Sport Unit	GES
4.	Organise workshop and introduce cricket to schools and the community	Schools and Community recreational parks in GCMA							4,000		✓		GCMA Sport Unit	GES
TOTAL									34,000.00					