

## BUDGET DETAILS BY CHART OF ACCOUNT,

2026

										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	11001									Total By Fund Source		3,481,846	
Function Code	70111	Exec. & leg. Organs (cs)											
Organisation	1130101001	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_CENTRAL ADMINISTRATION_Greater Accra											
Location Code	0311001	Ga Central-Sowutuom											
										Compensation of employees [GFS]		3,143,846	
Objective	000000	Compensation of Employees										3,143,846	
Program	92001	Management and Administration										3,143,846	
Sub-Program	92001001	SP1: General Administration										3,143,846	
Operation	000000									0.0	0.0	0.0	3,143,846
Child Education Grant (Foreign Mission)												3,143,846	
2111001 Established Post												3,143,846	
										Use of goods and services		338,000	
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce										338,000	
Program	92001	Management and Administration										338,000	
Sub-Program	92001001	SP1: General Administration										338,000	
Operation	910803	910803 - Protocol services								1.0	1.0	1.0	338,000
Vehicle Registration												338,000	
2210905 Assembly Members Sitings All												338,000	

## BUDGET DETAILS BY CHART OF ACCOUNT,

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										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	12200									Total By Fund Source	1,607,500
Function Code	70111	Exec. & leg. Organs (cs)									
Organisation	1130101001	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_CENTRAL ADMINISTRATION_Greater Accra									
Location Code	0311001	Ga Central-Sowutuom									
										Use of goods and services	1,480,500
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce									1,480,500
Program	92001	Management and Administration									1,480,500
Sub-Program	92001001	SP1: General Administration									1,480,500
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION								1.0 1.0 1.0	493,500
Vehicle Registration										493,500	
2210201 Electricity charges										73,000	
2210202 Water										10,000	
2210204 Postal Charges										500	
2210503 Fuel and Lubricants - Official Vehicles										100,000	
2210511 Local Travel Cost										300,000	
2210706 Library and Subscription										10,000	
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION								1.0 1.0 1.0	15,000
Vehicle Registration										15,000	
2210711 Public Education and Sensitization										15,000	
Operation	910804	910804 - Legislative enactment and oversight								1.0 1.0 1.0	80,000
Vehicle Registration										80,000	
2210904 Substructure Allowances										80,000	
Operation	910805	910805 - Administrative and technical meetings								1.0 1.0 1.0	842,000
Vehicle Registration										842,000	
2210708 Refreshments										250,000	
2210709 Seminars/Conferences/Workshops - Domestic										592,000	
Operation	910806	910806 - Security management								1.0 1.0 1.0	30,000
Vehicle Registration										30,000	
2211201 Field Operations										30,000	
Operation	910811	910811 - Legal Services								1.0 1.0 1.0	20,000
Vehicle Registration										20,000	
2210511 Local Travel Cost										20,000	
										Other expense	127,000
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce									127,000
Program	92001	Management and Administration									127,000
Sub-Program	92001001	SP1: General Administration									127,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION								1.0 1.0 1.0	127,000
Dividend Paid By SOEs										127,000	
2821002 Professional Fees										2,000	
2821009 Donations										15,000	
2821010 Contributions										110,000	

## BUDGET DETAILS BY CHART OF ACCOUNT,

2026

						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	12602					Total By Fund Source	860,507
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1130101001	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_CENTRAL ADMINISTRATION_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services						350,000	
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce				350,000	
Program	92001	Management and Administration				350,000	
Sub-Program	92001001	SP1: General Administration				350,000	
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS				1.0 1.0 1.0 150,000	
Vehicle Registration						150,000	
2210902 Official Celebrations						150,000	
Operation	910803	910803 - Protocol services				1.0 1.0 1.0 200,000	
Vehicle Registration						200,000	
2210503 Fuel and Lubricants - Official Vehicles						50,000	
2211201 Field Operations						150,000	
Other expense						510,507	
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce				510,507	
Program	92001	Management and Administration				510,507	
Sub-Program	92001001	SP1: General Administration				510,507	
Operation	910803	910803 - Protocol services				1.0 1.0 1.0 510,507	
Dividend Paid By SOEs						510,507	
2821009 Donations						360,507	
2821019 Scholarship and Bursaries						150,000	

## BUDGET DETAILS BY CHART OF ACCOUNT,

2026

										Amount (GH¢)
Institution	01	Government of Ghana Sector								
Fund Type/Source	12603									
Function Code	70111	Exec. & leg. Organs (cs)								
Organisation	1130101001	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_CENTRAL ADMINISTRATION_Greater Accra								
Location Code	0311001	Ga Central-Sowutuom								
Use of goods and services										1,784,549
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce								1,784,549
Program	92001	Management and Administration								1,784,549
Sub-Program	00000000									193,000
Operation	910807	910807 - Support to traditional authorities								193,000
Vehicle Registration										193,000
2210902 Official Celebrations										193,000
Sub-Program	92001001	SP1: General Administration								1,591,549
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION								417,000
Vehicle Registration										417,000
2210401 Office Accommodations										417,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION								100,000
Vehicle Registration										100,000
2210711 Public Education and Sensitization										100,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS								205,000
Vehicle Registration										205,000
2210902 Official Celebrations										205,000
Operation	910805	910805 - Administrative and technical meetings								434,269
Vehicle Registration										434,269
2210709 Seminars/Conferences/Workshops - Domestic										434,269
Operation	910806	910806 - Security management								435,280
Vehicle Registration										435,280
2211201 Field Operations										435,280
Other expense										87,626
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce								87,626
Program	92001	Management and Administration								87,626
Sub-Program	92001001	SP1: General Administration								87,626
Operation	910803	910803 - Protocol services								87,626
Dividend Paid By SOEs										87,626
2821009 Donations										87,626
Total Cost Centre										7,822,028

## BUDGET DETAILS BY CHART OF ACCOUNT,

2026

						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001					Total By Fund Source	
Function Code	70111	Exec. & leg. Organs (cs)				238,181	
Organisation	1130101002	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_DEVELOPMENT PLANNING_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Compensation of employees [GFS]						238,181	
Objective	000000	Compensation of Employees				238,181	
Program	92001	Management and Administration				238,181	
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics				238,181	
Operation	000000					0.0	0.0
						0.0	238,181
Child Education Grant (Foreign Mission)						238,181	
2111001 Established Post						238,181	
						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200					Total By Fund Source	
Function Code	70111	Exec. & leg. Organs (cs)				150,000	
Organisation	1130101002	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_DEVELOPMENT PLANNING_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services						150,000	
Objective	420103	420103 - 16.7 ens responsive, incl & rep dec-mkg at all lev				150,000	
Program	92001	Management and Administration				150,000	
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics				150,000	
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS				1.0	1.0
						1.0	110,000
Vehicle Registration						110,000	
2211201 Field Operations						110,000	
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS				1.0	1.0
						1.0	20,000
Vehicle Registration						20,000	
2210709 Seminars/Conferences/Workshops - Domestic						20,000	
Operation	910810	910810 - Plan and budget preparation				1.0	1.0
						1.0	20,000
Vehicle Registration						20,000	
2210709 Seminars/Conferences/Workshops - Domestic						20,000	

## BUDGET DETAILS BY CHART OF ACCOUNT,

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										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12603			Total By Fund Source						155,000			
Function Code	70111	Exec. & leg. Organs (cs)											
Organisation	1130101002	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_DEVELOPMENT PLANNING_Greater Accra											
Location Code	0311001	Ga Central-Sowutuom											
										Use of goods and services		155,000	
Objective	420103	420103 - 16.7 ens responsive, incl & rep dec-mkg at all lev								155,000			
Program	92001	Management and Administration								155,000			
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics								155,000			
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS		1.0	1.0	1.0				80,000			
										Vehicle Registration		80,000	
										2211201 Field Operations		80,000	
Operation	910810	910810 - Plan and budget preparation		1.0	1.0	1.0				75,000			
										Vehicle Registration		75,000	
										2210709 Seminars/Conferences/Workshops - Domestic		75,000	
										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	13402			Total By Fund Source						34,967			
Function Code	70111	Exec. & leg. Organs (cs)											
Organisation	1130101002	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_DEVELOPMENT PLANNING_Greater Accra											
Location Code	0311001	Ga Central-Sowutuom											
										Use of goods and services		34,967	
Objective	420103	420103 - 16.7 ens responsive, incl & rep dec-mkg at all lev								34,967			
Program	92001	Management and Administration								34,967			
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics								34,967			
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION		1.0	1.0	1.0				9,131			
										Vehicle Registration		9,131	
										2210711 Public Education and Sensitization		9,131	
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS		1.0	1.0	1.0				18,836			
										Vehicle Registration		18,836	
										2211201 Field Operations		18,836	
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS		1.0	1.0	1.0				7,000			
										Vehicle Registration		7,000	
										2210709 Seminars/Conferences/Workshops - Domestic		7,000	
										Total Cost Centre		578,149	

## BUDGET DETAILS BY CHART OF ACCOUNT,

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					Amount (GH¢)	
Institution	01	Government of Ghana Sector				
Fund Type/Source	11001				Total By Fund Source	
Function Code	70111	Exec. & leg. Organs (cs)			659,394	
Organisation	1130101003	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_AUDIT_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Compensation of employees [GFS]					659,394	
Objective	000000	Compensation of Employees			659,394	
Program	92001	Management and Administration			659,394	
Sub-Program	92001002	SP2: Finance and Audit			659,394	
Operation	000000				0.0	0.0
					0.0	659,394
Child Education Grant (Foreign Mission)					659,394	
2111001 Established Post					659,394	
					Amount (GH¢)	
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200				Total By Fund Source	
Function Code	70111	Exec. & leg. Organs (cs)			98,120	
Organisation	1130101003	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_AUDIT_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Use of goods and services					98,120	
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels			98,120	
Program	92001	Management and Administration			98,120	
Sub-Program	92001002	SP2: Finance and Audit			98,120	
Operation	910109	910109 - Supervision and cordination			1.0	1.0
					1.0	14,000
Vehicle Registration					14,000	
2211201 Field Operations					14,000	
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			1.0	1.0
					1.0	84,120
Vehicle Registration					84,120	
2210709 Seminars/Conferences/Workshops - Domestic					84,120	
Total Cost Centre					757,514	

## BUDGET DETAILS BY CHART OF ACCOUNT,

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										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	11001									Total By Fund Source		293,807	
Function Code	70111	Exec. & leg. Organs (cs)											
Organisation	1130101004	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_PROCUREMENT_Greater Accra											
Location Code	0311001	Ga Central-Sowutuom											
										Compensation of employees [GFS]		293,807	
Objective	000000	Compensation of Employees										293,807	
Program	92001	Management and Administration										293,807	
Sub-Program	92001001	SP1: General Administration										293,807	
Operation	000000									0.0	0.0	0.0	293,807
Child Education Grant (Foreign Mission)												293,807	
2111001 Established Post												293,807	
												Amount (GH¢)	
Institution	01	Government of Ghana Sector											
Fund Type/Source	12200									Total By Fund Source		540,000	
Function Code	70111	Exec. & leg. Organs (cs)											
Organisation	1130101004	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_PROCUREMENT_Greater Accra											
Location Code	0311001	Ga Central-Sowutuom											
										Use of goods and services		140,000	
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels										140,000	
Program	92001	Management and Administration										140,000	
Sub-Program	92001001	SP1: General Administration										140,000	
Operation	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS								1.0	1.0	1.0	100,000
Vehicle Registration												100,000	
2210101 Printed Material and Stationery												80,000	
2210301 Cleaning Materials												20,000	
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS								1.0	1.0	1.0	21,600
Vehicle Registration												21,600	
2210709 Seminars/Conferences/Workshops - Domestic												21,600	
Operation	910801	910801 - Procurement management								1.0	1.0	1.0	18,400
Vehicle Registration												18,400	
2210711 Public Education and Sensitization												18,400	
										Non Financial Assets		400,000	
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels										400,000	
Program	92001	Management and Administration										400,000	
Sub-Program	92001001	SP1: General Administration										400,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET								1.0	1.0	1.0	400,000
WIP - Laboratories												400,000	
3112101 Motor Vehicle												400,000	



						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603				<i>Total By Fund Source</i>	730,000
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1130101004	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_PROCUREMENT_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
<b>Non Financial Assets</b>						<b>730,000</b>
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels				730,000
Program	92001	Management and Administration				730,000
Sub-Program	92001001	SP1: General Administration				730,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	730,000
WIP - Laboratories						730,000
3112101 Motor Vehicle						400,000
3112211 Office Equipment						330,000

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	13402				<i>Total By Fund Source</i>	41,572
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1130101004	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_PROCUREMENT_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
<b>Non Financial Assets</b>						<b>41,572</b>
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels				41,572
Program	92001	Management and Administration				41,572
Sub-Program	92001001	SP1: General Administration				41,572
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	41,572
WIP - Laboratories						41,572
3112208 Computers and Accessories						41,572

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	14009				<i>Total By Fund Source</i>	150,000
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1130101004	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_PROCUREMENT_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
<b>Non Financial Assets</b>						<b>150,000</b>
Objective	420101	420101 - 16.6 Dev. effect. acctable & transparent insts at all levels				150,000
Program	92001	Management and Administration				150,000
Sub-Program	92001001	SP1: General Administration				150,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	150,000
WIP - Laboratories						150,000
3112211 Office Equipment						150,000

	<i>Total Cost Centre</i>	1,755,379
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## BUDGET DETAILS BY CHART OF ACCOUNT,

2026

										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12200									Total By Fund Source		45,000	
Function Code	70111	Exec. & leg. Organs (cs)											
Organisation	1130101005	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_INFORMATION SERVICE_Greater Accra											
Location Code	0311001	Ga Central-Sowutuom											
										Use of goods and services		45,000	
Objective	400105	400105 - 16.10 ens public acs to info & prot fundamental freedoms										45,000	
Program	92001	Management and Administration										45,000	
Sub-Program	92001001	SP1: General Administration										45,000	
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION								1.0	1.0	1.0	25,000
Vehicle Registration													25,000
2210711 Public Education and Sensitization													20,000
2211201 Field Operations													5,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS								1.0	1.0	1.0	20,000
Vehicle Registration													20,000
2210709 Seminars/Conferences/Workshops - Domestic													20,000
										Total Cost Centre		45,000	

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	12200				Total By Fund Source
Function Code	70111	Exec. & leg. Organs (cs)			36,000
Organisation	1130101006	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_NCCE_Greater Accra			
Location Code	0311001	Ga Central-Sowutuom			
					Use of goods and services
					36,000
Objective	400105	400105 - 16.10 ens public acs to info & prot fundamental freedoms			
					36,000
Program	92001	Management and Administration			
					36,000
Sub-Program	92001001	SP1: General Administration			
					36,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION			
					1.0 1.0 1.0
					36,000
Vehicle Registration					36,000
2210511 Local Travel Cost					6,000
2210709 Seminars/Conferences/Workshops - Domestic					11,000
2210711 Public Education and Sensitization					19,000
					Total Cost Centre
					36,000

										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	11001									Total By Fund Source		285,260	
Function Code	70111	Exec. & leg. Organs (cs)											
Organisation	1130101007	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_MIS_Greater Accra											
Location Code	0311001	Ga Central-Sowutuom											
										Compensation of employees [GFS]		285,260	
Objective	000000	Compensation of Employees										285,260	
Program	92001	Management and Administration										285,260	
Sub-Program	92001001	SP1: General Administration										285,260	
Operation	000000									0.0	0.0	0.0	285,260
										Child Education Grant (Foreign Mission)		285,260	
										2111001 Established Post		285,260	
										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12200									Total By Fund Source		45,000	
Function Code	70111	Exec. & leg. Organs (cs)											
Organisation	1130101007	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_MIS_Greater Accra											
Location Code	0311001	Ga Central-Sowutuom											
										Use of goods and services		45,000	
Objective	400105	400105 - 16.10 ens public acs to info & prot fundamental freedoms										45,000	
Program	92001	Management and Administration										45,000	
Sub-Program	92001001	SP1: General Administration										45,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION								1.0	1.0	1.0	23,000
										Vehicle Registration		23,000	
										2210203 Telecommunications		23,000	
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS								1.0	1.0	1.0	5,000
										Vehicle Registration		5,000	
										2210709 Seminars/Conferences/Workshops - Domestic		5,000	
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS								1.0	1.0	1.0	17,000
										Vehicle Registration		17,000	
										2210606 Maintenance of General Equipment		10,000	
										2210622 Maintenance of Computer Software		7,000	
										Total Cost Centre		330,260	

## BUDGET DETAILS BY CHART OF ACCOUNT,

2026

										Amount (GH¢)		
Institution	01		Government of Ghana Sector									
Fund Type/Source	12200									Total By Fund Source		201,400
Function Code	70111		Exec. & leg. Organs (cs)									
Organisation	1130102001		Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_ANYAA_Greater Accra									
Location Code	0311001		Ga Central-Sowutuom									
										Use of goods and services		184,400
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce									184,400	
Program	92001	Management and Administration									184,400	
Sub-Program	92001001	SP1: General Administration									184,400	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION							1.0	1.0	1.0	122,400
										Vehicle Registration		122,400
										2210201 Electricity charges		8,400
										2210511 Local Travel Cost		34,000
										2210711 Public Education and Sensitization		10,000
										2210806 Local Consultants Commission (Individuals)		70,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES							1.0	1.0	1.0	5,000
										Vehicle Registration		5,000
										2210101 Printed Material and Stationery		5,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS							1.0	1.0	1.0	35,000
										Vehicle Registration		35,000
										2211201 Field Operations		35,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS							1.0	1.0	1.0	22,000
										Vehicle Registration		22,000
										2210709 Seminars/Conferences/Workshops - Domestic		7,000
										2210904 Substructure Allowances		15,000
										Social benefits [GFS]		5,000
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce									5,000	
Program	92001	Management and Administration									5,000	
Sub-Program	92001001	SP1: General Administration									5,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION							1.0	1.0	1.0	5,000
										Employer Social Benefits in Cash		5,000
										2731101 Workman Compensation		5,000
										Other expense		12,000
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce									12,000	
Program	92001	Management and Administration									12,000	
Sub-Program	92001001	SP1: General Administration									12,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION							1.0	1.0	1.0	12,000
										Dividend Paid By SOEs		12,000
										2821010 Contributions		12,000
										Total Cost Centre		201,400

										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	12200									Total By Fund Source	222,450
Function Code	70111	Exec. & leg. Organs (cs)									
Organisation	1130102002	Ga Central-Sowutuom_Central Administration_Sub-Metros Administration_CHANTAN_Greater Accra									
Location Code	0311001	Ga Central-Sowutuom									
										Use of goods and services	206,050
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce									206,050
Program	92001	Management and Administration									206,050
Sub-Program	92001001	SP1: General Administration									206,050
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION								1.0 1.0 1.0	127,500
Vehicle Registration										127,500	
2210201 Electricity charges										4,800	
2210202 Water										4,800	
2210301 Cleaning Materials										1,000	
2210511 Local Travel Cost										55,700	
2210806 Local Consultants Commission (Individuals)										60,000	
2211101 Bank Charges										1,200	
Operation	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS								1.0 1.0 1.0	11,650
Vehicle Registration										11,650	
2210101 Printed Material and Stationery										1,500	
2210102 Office Facilities, Supplies and Accessories										10,150	
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS								1.0 1.0 1.0	42,000
Vehicle Registration										42,000	
2211201 Field Operations										42,000	
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS								1.0 1.0 1.0	24,900
Vehicle Registration										24,900	
2210904 Substructure Allowances										24,900	
										Social benefits [GFS]	2,000
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce									2,000
Program	92001	Management and Administration									2,000
Sub-Program	92001001	SP1: General Administration									2,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION								1.0 1.0 1.0	2,000
Employer Social Benefits in Cash										2,000	
2731101 Workman Compensation										2,000	
										Other expense	14,400
Objective	410102	410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce									14,400
Program	92001	Management and Administration									14,400
Sub-Program	92001001	SP1: General Administration									14,400
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION								1.0 1.0 1.0	14,400
Dividend Paid By SOEs										14,400	
2821010 Contributions										14,400	

	<i>Total Cost Centre</i>	222,450
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## BUDGET DETAILS BY CHART OF ACCOUNT,

2026

										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	11001									Total By Fund Source		1,062,658	
Function Code	70112	Financial & fiscal affairs (CS)											
Organisation	1130200001	Ga Central-Sowutuom_Finance__Greater Accra											
Location Code	0311001	Ga Central-Sowutuom											
										Compensation of employees [GFS]		1,062,658	
Objective	000000	Compensation of Employees										1,062,658	
Program	92001	Management and Administration										1,062,658	
Sub-Program	92001002	SP2: Finance and Audit										1,062,658	
Operation	000000									0.0	0.0	0.0	1,062,658
										Child Education Grant (Foreign Mission)		1,062,658	
										2111001 Established Post		1,062,658	
										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12200									Total By Fund Source		555,000	
Function Code	70112	Financial & fiscal affairs (CS)											
Organisation	1130200001	Ga Central-Sowutuom_Finance__Greater Accra											
Location Code	0311001	Ga Central-Sowutuom											
										Use of goods and services		555,000	
Objective	410602	410602 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection										555,000	
Program	92001	Management and Administration										555,000	
Sub-Program	92001002	SP2: Finance and Audit										555,000	
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS								1.0	1.0	1.0	10,000
										Vehicle Registration		10,000	
										2210709 Seminars/Conferences/Workshops - Domestic		10,000	
Operation	911303	911303 - Revenue collection and management								1.0	1.0	1.0	545,000
										Vehicle Registration		545,000	
										2210122 Value Books		20,000	
										2210806 Local Consultants Commission (Individuals)		480,000	
										2211101 Bank Charges		15,000	
										2211201 Field Operations		30,000	
										Total Cost Centre		1,617,658	

## BUDGET DETAILS BY CHART OF ACCOUNT,

2026

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		<i>Total By Fund Source</i>	635,000
Function Code	70980	Education n.e.c		
Organisation	1130302000	Ga Central-Sowutuom_Education, Youth and Sports_Education_		
Location Code	0311001	Ga Central-Sowutuom		

Use of goods and services							35,000	
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030					35,000	
Program	92002	Social Services Delivery					35,000	
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					35,000	
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			1.0	1.0	1.0	19,000

Vehicle Registration						19,000
2210709 Seminars/Conferences/Workshops - Domestic						19,000
Operation	910402	910402 - Supervision and inspection of Education Delivery	1.0	1.0	1.0	16,000

Vehicle Registration					16,000
2210511 Local Travel Cost					16,000

Non Financial Assets						600,000
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030				600,000
Program	92002	Social Services Delivery				600,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services				600,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0 1.0 1.0	600,000

WIP - Laboratories					600,000
3111205 School Buildings					600,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12602		<i>Total By Fund Source</i>	150,000
Function Code	70980	Education n.e.c		
Organisation	1130302000	Ga Central-Sowutuom_Education, Youth and Sports_Education_		
Location Code	0311001	Ga Central-Sowutuom		

Non Financial Assets							150,000	
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030					150,000	
Program	92002	Social Services Delivery					150,000	
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					150,000	
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0	1.0	1.0	150,000

WIP - Laboratories					150,000
3111205 School Buildings					150,000

## BUDGET DETAILS BY CHART OF ACCOUNT,

2026

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603					
Function Code	70980	Education n.e.c				
Organisation	1130302000	Ga Central-Sowutuom_Education, Youth and Sports_Education_				
Location Code	0311001	Ga Central-Sowutuom				
Use of goods and services						145,000
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030				145,000
Program	92002	Social Services Delivery				145,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services				145,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				17,000
Vehicle Registration						17,000
2210503 Fuel and Lubricants - Official Vehicles						17,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS				12,000
Vehicle Registration						12,000
2210709 Seminars/Conferences/Workshops - Domestic						12,000
Operation	910403	910403 - Development of youth, sports and culture				23,000
Vehicle Registration						23,000
2210709 Seminars/Conferences/Workshops - Domestic						23,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)				93,000
Vehicle Registration						93,000
2210511 Local Travel Cost						35,000
2210709 Seminars/Conferences/Workshops - Domestic						57,000
2210711 Public Education and Sensitization						1,000
Other expense						20,000
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030				20,000
Program	92002	Social Services Delivery				20,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services				20,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)				20,000
Dividend Paid By SOEs						20,000
2821019 Scholarship and Bursaries						20,000
Non Financial Assets						14,705,028
Objective	520101	520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030				14,705,028
Program	92002	Social Services Delivery				14,705,028
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services				14,705,028
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				14,342,440
WIP - Laboratories						14,142,440
3111205 School Buildings						6,789,926
3113108 Furniture and Fittings						7,352,514
Service Concession Arrangement (PPP)_Transport Infrastructure and Equipment						200,000
3141101 Land						200,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	362,588
WIP - Laboratories						362,588
3111256 WIP - School Buildings						362,588
Total Cost Centre						15,655,028

## BUDGET DETAILS BY CHART OF ACCOUNT,

2026

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	12200				
Function Code	70721	General Medical services (IS)			
Organisation	1130401001	Ga Central-Sowutuom_Health_Office of District Medical Officer of Health__Greater Accra			
Location Code	0311001	Ga Central-Sowutuom			
Use of goods and services					27,000
Objective	530101	530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.			
Program	92002	Social Services Delivery			
Sub-Program	92002002	SP2.2 Public Health Services and management			
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			
Vehicle Registration					
	2210709	Seminars/Conferences/Workshops - Domestic			
Operation	910503	910503 - Public Health services			
Vehicle Registration					
	2210101	Printed Material and Stationery			
	2210511	Local Travel Cost			

## BUDGET DETAILS BY CHART OF ACCOUNT,

2026

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603					
Function Code	70721	General Medical services (IS)				
Organisation	1130401001	Ga Central-Sowutuom_Health_Office of District Medical Officer of Health_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Use of goods and services						60,000
Objective	530101	530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.				60,000
Program	92002	Social Services Delivery				60,000
Sub-Program	92002002	SP2.2 Public Health Services and management				60,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS				30,500
Vehicle Registration						30,500
2210709 Seminars/Conferences/Workshops - Domestic						30,500
Operation	910503	910503 - Public Health services				29,500
Vehicle Registration						29,500
2210511 Local Travel Cost						29,500
Non Financial Assets						7,352,514
Objective	530101	530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.				7,352,514
Program	92002	Social Services Delivery				7,352,514
Sub-Program	92002002	SP2.2 Public Health Services and management				7,352,514
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS				3,352,514
WIP - Laboratories						3,352,514
3112218 Medical / Health Equipment						3,352,514
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				4,000,000
WIP - Laboratories						4,000,000
3111201 Hospitals						4,000,000
Total Cost Centre						7,439,514

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		<i>Total By Fund Source</i>	1,873,606
Function Code	70510	Waste management		
Organisation	1130500001	Ga Central-Sowutuom_Waste Management__Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

<b>Compensation of employees [GFS]</b>				<b>1,873,606</b>
Objective	000000	Compensation of Employees		1,873,606
Program	92002	Social Services Delivery		1,873,606
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services		1,873,606
Operation	000000		0.0 0.0 0.0	1,873,606

Child Education Grant (Foreign Mission)		1,873,606
2111001 Established Post		1,873,606

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		<i>Total By Fund Source</i>	150,000
Function Code	70510	Waste management		
Organisation	1130500001	Ga Central-Sowutuom_Waste Management__Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

<b>Use of goods and services</b>				<b>150,000</b>
Objective	570201	570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene		150,000
Program	92002	Social Services Delivery		150,000
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services		150,000
Operation	910902	910902 - Solid waste management	1.0 1.0 1.0	150,000

Vehicle Registration		150,000
2211201 Field Operations		150,000

## BUDGET DETAILS BY CHART OF ACCOUNT,

2026

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603						
Function Code	70510	Waste management					
Organisation	1130500001	Ga Central-Sowutuom_Waste Management__Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services							3,003,850
Objective	570201	570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene					3,003,850
Program	92002	Social Services Delivery					3,003,850
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services					3,003,850
Operation	910901	910901 - Environmental sanitation Management					710,600
Vehicle Registration							710,600
2210120 Purchase of Petty Tools/Implements							200,000
2211201 Field Operations							510,600
Operation	910902	910902 - Solid waste management					2,243,250
Vehicle Registration							2,243,250
2210205 Sanitation Charges							523,250
2210711 Public Education and Sensitization							100,000
2211201 Field Operations							1,620,000
Operation	910903	910903 - Liquid waste management					50,000
Vehicle Registration							50,000
2210616 Maintenance of Public Sanitary Facilities							50,000
Other expense							643,000
Objective	570201	570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene					643,000
Program	92002	Social Services Delivery					643,000
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services					643,000
Operation	910902	910902 - Solid waste management					643,000
Dividend Paid By SOEs							643,000
2821017 Refuse Lifting Expenses							643,000



										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	13402									Total By Fund Source		433,723	
Function Code	70510	Waste management											
Organisation	1130500001	Ga Central-Sowutuom_Waste Management__Greater Accra											
Location Code	0311001	Ga Central-Sowutuom											
										Non Financial Assets		433,723	
Objective	570201	570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene										433,723	
Program	92002	Social Services Delivery										433,723	
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services										433,723	
Project	910903	910903 - Liquid waste management								1.0	1.0	1.0	433,723
WIP - Laboratories												433,723	
3111311 Drainage												433,723	
										Total Cost Centre		6,104,179	

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	11001		<i>Total By Fund Source</i>			699,559
Function Code	70421	Agriculture cs				
Organisation	1130600001	Ga Central-Sowutuom_Agriculture__Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
<b>Compensation of employees [GFS]</b>						<b>676,461</b>
Objective	000000	Compensation of Employees				676,461
Program	92004	Economic Development				676,461
Sub-Program	92004001	SP4.1 Agricultural Services and Management				676,461
Operation	000000		0.0	0.0	0.0	676,461
Child Education Grant (Foreign Mission)						676,461
2111001 Established Post						676,461
<b>Use of goods and services</b>						<b>23,098</b>
Objective	160802	160802 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl				23,098
Program	92004	Economic Development				23,098
Sub-Program	92004001	SP4.1 Agricultural Services and Management				23,098
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	15,000
Vehicle Registration						15,000
2211201 Field Operations						15,000
Operation	910301	910301 - Extension Services	1.0	1.0	1.0	8,098
Vehicle Registration						8,098
2210709 Seminars/Conferences/Workshops - Domestic						8,098
						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200		<i>Total By Fund Source</i>			20,000
Function Code	70421	Agriculture cs				
Organisation	1130600001	Ga Central-Sowutuom_Agriculture__Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
<b>Use of goods and services</b>						<b>20,000</b>
Objective	160802	160802 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl				20,000
Program	92004	Economic Development				20,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management				20,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	5,000
Vehicle Registration						5,000
2211201 Field Operations						5,000
Operation	910301	910301 - Extension Services	1.0	1.0	1.0	15,000
Vehicle Registration						15,000
2210502 Maintenance and Repairs - Official Vehicles						3,000
2210511 Local Travel Cost						1,000
2210709 Seminars/Conferences/Workshops - Domestic						11,000

										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	12603										
Function Code	70421	Agriculture cs									
Organisation	1130600001	Ga Central-Sowutuom_Agriculture__Greater Accra									
Location Code	0311001	Ga Central-Sowutuom									
Use of goods and services										80,000	
Objective	160802	160802 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl								80,000	
Program	92004	Economic Development								80,000	
Sub-Program	92004001	SP4.1 Agricultural Services and Management								80,000	
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS						1.0	1.0	1.0	65,000
Vehicle Registration										65,000	
2210902 Official Celebrations										65,000	
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS						1.0	1.0	1.0	15,000
Vehicle Registration										15,000	
2211201 Field Operations										15,000	
Non Financial Assets										18,381,285	
Objective	160802	160802 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl								18,381,285	
Program	92004	Economic Development								18,381,285	
Sub-Program	92004001	SP4.1 Agricultural Services and Management								18,381,285	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET						1.0	1.0	1.0	18,381,285
WIP - Laboratories										18,381,285	
3111304 Markets										18,381,285	
Total Cost Centre										19,180,844	

## BUDGET DETAILS BY CHART OF ACCOUNT,

2026

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	11001		<i>Total By Fund Source</i>			480,287
Function Code	70133	Overall planning & statistical services (CS)				
Organisation	1130701001	Ga Central-Sowutuom_Physical Planning_Office of Departmental Head_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
<b>Compensation of employees [GFS]</b>						<b>468,743</b>
Objective	000000	Compensation of Employees				468,743
Program	92003	Infrastructure Delivery and Management				468,743
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development				468,743
Operation	000000		0.0	0.0	0.0	468,743
Child Education Grant (Foreign Mission)						468,743
2111001 Established Post						468,743
<b>Use of goods and services</b>						<b>11,544</b>
Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys				11,544
Program	92003	Infrastructure Delivery and Management				11,544
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development				11,544
Operation	911002	911002 - Land use and Spatial planning	1.0	1.0	1.0	11,544
Vehicle Registration						11,544
2211201 Field Operations						11,544
						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200		<i>Total By Fund Source</i>			90,000
Function Code	70133	Overall planning & statistical services (CS)				
Organisation	1130701001	Ga Central-Sowutuom_Physical Planning_Office of Departmental Head_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
<b>Use of goods and services</b>						<b>90,000</b>
Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys				90,000
Program	92003	Infrastructure Delivery and Management				90,000
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development				90,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	80,000
Vehicle Registration						80,000
2210709 Seminars/Conferences/Workshops - Domestic						80,000
Operation	911002	911002 - Land use and Spatial planning	1.0	1.0	1.0	10,000
Vehicle Registration						10,000
2211201 Field Operations						10,000

										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	12603									Total By Fund Source	150,000
Function Code	70133	Overall planning & statistical services (CS)									
Organisation	1130701001	Ga Central-Sowutuom_Physical Planning_Office of Departmental Head__ Greater Accra									
Location Code	0311001	Ga Central-Sowutuom									
										Use of goods and services	100,000
Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys									100,000
Program	92003	Infrastructure Delivery and Management									100,000
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development									100,000
Operation	911002	911002 - Land use and Spatial planning				1.0	1.0	1.0		100,000	
Vehicle Registration										100,000	
2210709 Seminars/Conferences/Workshops - Domestic										100,000	
										Non Financial Assets	50,000
Objective	290102	290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys									50,000
Program	92003	Infrastructure Delivery and Management									50,000
Sub-Program	92003002	SP3.2 Physical and Spatial Planning Development									50,000
Project	911003	911003 - Street Naming and Property Addressing System				1.0	1.0	1.0		50,000	
WIP - Laboratories										50,000	
3111307 Road Signals										50,000	
										Total Cost Centre	720,287

## BUDGET DETAILS BY CHART OF ACCOUNT,

2026

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	11001				
Function Code	70620	Community Development			
Organisation	1130801001	Ga Central-Sowutuom_Social Welfare & Community Development_Office of Departmental Head_Greater Accra			
Location Code	0311001	Ga Central-Sowutuom			
Compensation of employees [GFS]					767,459
Objective	000000	Compensation of Employees			767,459
Program	92002	Social Services Delivery			767,459
Sub-Program	92002005	SP2.5 Social Welfare and community services			767,459
Operation	000000				767,459
Child Education Grant (Foreign Mission)					767,459
2111001 Established Post					767,459
Use of goods and services					26,950
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures			26,950
Program	92002	Social Services Delivery			26,950
Sub-Program	92002005	SP2.5 Social Welfare and community services			26,950
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			10,000
Vehicle Registration					10,000
2210710 Staff Development					10,000
Operation	910602	910602 - Gender empowerment and mainstreaming			7,000
Vehicle Registration					7,000
2210709 Seminars/Conferences/Workshops - Domestic					7,000
Operation	910604	910604 - Child right promotion and protection			9,950
Vehicle Registration					9,950
2210711 Public Education and Sensitization					5,000
2211201 Field Operations					4,950

## BUDGET DETAILS BY CHART OF ACCOUNT,

2026

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	12200	Total By Fund Source			20,000
Function Code	70620	Community Development			
Organisation	1130801001	Ga Central-Sowutuom_Social Welfare & Community Development_Office of Departmental Head__ Greater Accra			
Location Code	0311001	Ga Central-Sowutuom			
Use of goods and services					20,000
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures			20,000
Program	92002	Social Services Delivery			20,000
Sub-Program	92002005	SP2.5 Social Welfare and community services			20,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			6,000
		Vehicle Registration			6,000
	2210709	Seminars/Conferences/Workshops - Domestic			6,000
Operation	910602	910602 - Gender empowerment and mainstreaming			5,500
		Vehicle Registration			5,500
	2210709	Seminars/Conferences/Workshops - Domestic			5,500
Operation	910604	910604 - Child right promotion and protection			7,500
		Vehicle Registration			7,500
	2210711	Public Education and Sensitization			6,000
	2211201	Field Operations			1,500
Operation	910605	910605 - Combating domestic violence and human trafficking			1,000
		Vehicle Registration			1,000
	2210709	Seminars/Conferences/Workshops - Domestic			1,000

## BUDGET DETAILS BY CHART OF ACCOUNT,

2026

										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12607									Total By Fund Source			
Function Code	70620	Community Development								863,218			
Organisation	1130801001	Ga Central-Sowutuom_Social Welfare & Community Development_Office of Departmental Head_Greater Accra											
Location Code	0311001	Ga Central-Sowutuom											
										Use of goods and services			
										91,000			
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures								91,000			
Program	92002	Social Services Delivery								91,000			
Sub-Program	92002005	SP2.5 Social Welfare and community services								91,000			
Operation	910601	910601 - Social intervention programmes								1.0	1.0	1.0	91,000
Vehicle Registration										91,000			
2210709 Seminars/Conferences/Workshops - Domestic										81,000			
2211201 Field Operations										10,000			
										Other expense			
										772,218			
Objective	620101	620101 - 1.3 Impl. appropriate Social Protection Sys. & measures								772,218			
Program	92002	Social Services Delivery								772,218			
Sub-Program	92002005	SP2.5 Social Welfare and community services								772,218			
Operation	910601	910601 - Social intervention programmes								1.0	1.0	1.0	772,218
Dividend Paid By SOEs										772,218			
2821009 Donations										772,218			
										Total Cost Centre			
										1,677,627			



					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	11001				Total By Fund Source
Function Code	70610	Housing development			487,303
Organisation	1131001001	Ga Central-Sowutuom_Works_Office of Departmental Head__Greater Accra			
Location Code	0311001	Ga Central-Sowutuom			
					Compensation of employees [GFS]
					487,303
Objective	000000	Compensation of Employees			
					487,303
Program	92003	Infrastructure Delivery and Management			
					487,303
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management			
					487,303
Operation	000000				0.0 0.0 0.0
					487,303
Child Education Grant (Foreign Mission)					487,303
2111001 Established Post					487,303
					Total Cost Centre
					487,303

						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001					Total By Fund Source	
Function Code	70610	Housing development				15,395	
Organisation	1131002001	Ga Central-Sowutuom_Works_Public Works__Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services						15,395	
Objective	140801	140801 - 9.a facil sust & resil inf dev in devlpn cties				15,395	
Program	92003	Infrastructure Delivery and Management				15,395	
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management				15,395	
Operation	911101	911101 - Supervision and regulation of infrastructure development				1.0	1.0
						1.0	15,395
Vehicle Registration						15,395	
2211201 Field Operations						15,395	
						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200					Total By Fund Source	
Function Code	70610	Housing development				91,500	
Organisation	1131002001	Ga Central-Sowutuom_Works_Public Works__Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services						81,500	
Objective	140801	140801 - 9.a facil sust & resil inf dev in devlpn cties				81,500	
Program	92003	Infrastructure Delivery and Management				81,500	
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management				81,500	
Operation	911101	911101 - Supervision and regulation of infrastructure development				1.0	1.0
						1.0	81,500
Vehicle Registration						81,500	
2210603 Repairs of Office Buildings						20,000	
2210604 Maintenance of Furniture and Fixtures						1,500	
2210623 Maintenance of Office Equipment						20,000	
2211201 Field Operations						40,000	
Social benefits [GFS]						10,000	
Objective	140801	140801 - 9.a facil sust & resil inf dev in devlpn cties				10,000	
Program	92003	Infrastructure Delivery and Management				10,000	
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management				10,000	
Operation	911101	911101 - Supervision and regulation of infrastructure development				1.0	1.0
						1.0	10,000
Employer Social Benefits in Cash						10,000	
2731101 Workman Compensation						10,000	

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12602		<b>Total By Fund Source</b>	100,000
Function Code	70610	Housing development		
Organisation	1131002001	Ga Central-Sowutuom_Works_Public Works_Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

Non Financial Assets						100,000
Objective	140801	140801 - 9.a facil sust & resil inf dev in devlpn cties				100,000
Program	92003	Infrastructure Delivery and Management				100,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management				100,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0 1.0 1.0	100,000
WIP - Laboratories						100,000
3112205 Other Capital Expenditure						100,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603		<b>Total By Fund Source</b>	22,137,542
Function Code	70610	Housing development		
Organisation	1131002001	Ga Central-Sowutuom_Works_Public Works_Greater Accra		
Location Code	0311001	Ga Central-Sowutuom		

					Use of goods and services	80,000
Objective	140801	140801 - 9.a facil sust & resil inf dev in devlpn cties				80,000
Program	92003	Infrastructure Delivery and Management				80,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management				80,000
Operation	911101	911101 - Supervision and regulation of infrastructure development			1.0 1.0 1.0	80,000
Vehicle Registration						80,000
2210603 Repairs of Office Buildings						80,000

Non Financial Assets					22,057,542
Objective	140801	140801 - 9.a facil sust & resil inf dev in devlpn cties			22,057,542
Program	92003	Infrastructure Delivery and Management			22,057,542
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management			22,057,542
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			22,057,542
WIP - Laboratories					22,057,542
	3111204	Office Buildings			7,300,000
	3111210	Recreational Centres/Park			4,000,000
	3111320	Perimeter Wall / Fence			3,405,028
	3113110	Water Systems			7,352,514

## BUDGET DETAILS BY CHART OF ACCOUNT,

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										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	14009									Total By Fund Source			
Function Code	70610	Housing development								400,000			
Organisation	1131002001	Ga Central-Sowutuom_Works_Public Works__Greater Accra											
Location Code	0311001	Ga Central-Sowutuom											
										Non Financial Assets			
										400,000			
Objective	140801	140801 - 9.a facil sust & resil inf dev in devlpn cties								400,000			
Program	92003	Infrastructure Delivery and Management								400,000			
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management								400,000			
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET								1.0	1.0	1.0	400,000
WIP - Laboratories										400,000			
3111320 Perimeter Wall / Fence										400,000			
										Total Cost Centre			
										22,744,437			

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	12200				Total By Fund Source
Function Code	70411	General Commercial & economic affairs (CS)			20,000
Organisation	1131102001	Ga Central-Sowutuom_Trade, Industry and Tourism_Trade__Greater Accra			
Location Code	0311001	Ga Central-Sowutuom			
					Use of goods and services
					20,000
Objective	150102	150102 - 8.3 Promote dev policies that sup MSMEs includ acs to fincc svcs			
					20,000
Program	92004	Economic Development			
					20,000
Sub-Program	92004002	SP4.2 Trade, Tourism and Industrial Development			
					20,000
Operation	910202	910202 - Trade Development and Promotion			
					1.0 1.0 1.0
					20,000
Vehicle Registration					20,000
2210511 Local Travel Cost					1,000
2210709 Seminars/Conferences/Workshops - Domestic					6,000
2210711 Public Education and Sensitization					7,000
2211201 Field Operations					6,000
					Total Cost Centre
					20,000

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	12200				<i>Total By Fund Source</i>
Function Code	70473	Tourism			20,000
Organisation	1131104001	Ga Central-Sowutuom_Trade, Industry and Tourism_Tourism__Greater Accra			
Location Code	0311001	Ga Central-Sowutuom			
Use of goods and services					20,000
Objective	180101	180101 - 8.9 Devise and implement policies to promote sustainable tourism			
Program	92004	Economic Development			20,000
Sub-Program	92004002	SP4.2 Trade, Tourism and Industrial Development			20,000
Operation	910203	910203 - Development and promotion of Tourism potentials			20,000
Vehicle Registration					20,000
2210511 Local Travel Cost					5,000
2210709 Seminars/Conferences/Workshops - Domestic					15,000
<i>Total Cost Centre</i>					20,000

						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001					Total By Fund Source	
Function Code	70112	Financial & fiscal affairs (CS)				595,852	
Organisation	1131200001	Ga Central-Sowutuom_Budget and Rating_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Compensation of employees [GFS]						595,852	
Objective	000000	Compensation of Employees				595,852	
Program	92001	Management and Administration				595,852	
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics				595,852	
Operation	000000					0.0	0.0
						0.0	595,852
Child Education Grant (Foreign Mission)						595,852	
2111001 Established Post						595,852	
						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200					Total By Fund Source	
Function Code	70112	Financial & fiscal affairs (CS)				181,003	
Organisation	1131200001	Ga Central-Sowutuom_Budget and Rating_Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services						181,003	
Objective	130201	130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection				181,003	
Program	92001	Management and Administration				181,003	
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics				181,003	
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS				1.0	1.0
						1.0	171,003
Vehicle Registration						171,003	
2210708 Refreshments						11,003	
2210709 Seminars/Conferences/Workshops - Domestic						160,000	
Operation	911202	911202 - Budget implementation and performance reporting				1.0	1.0
						1.0	10,000
Vehicle Registration						10,000	
2211201 Field Operations						10,000	

## BUDGET DETAILS BY CHART OF ACCOUNT,

2026

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	12603				
Function Code	70112	Financial & fiscal affairs (CS)			
Organisation	1131200001	Ga Central-Sowutuom_Budget and Rating_Greater Accra			
Location Code	0311001	Ga Central-Sowutuom			
Use of goods and services					100,000
Objective	130201	130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection			100,000
Program	92001	Management and Administration			100,000
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics			100,000
Operation	911201	911201 - Budget preparation and Coordination			100,000
Vehicle Registration					100,000
2210709 Seminars/Conferences/Workshops - Domestic					100,000
Total Cost Centre					876,855



										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	11001									Total By Fund Source		138,113	
Function Code	70451	Road transport											
Organisation	1131400001	Ga Central-Sowutuom_Transport__Greater Accra											
Location Code	0311001	Ga Central-Sowutuom											
										Compensation of employees [GFS]		138,113	
Objective	000000	Compensation of Employees										138,113	
Program	92003	Infrastructure Delivery and Management										138,113	
Sub-Program	92003001	SP3.1 Roads and Transport services										138,113	
Operation	000000									0.0	0.0	0.0	138,113
										Child Education Grant (Foreign Mission)		138,113	
										2111001 Established Post		138,113	
										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12200									Total By Fund Source		685,000	
Function Code	70451	Road transport											
Organisation	1131400001	Ga Central-Sowutuom_Transport__Greater Accra											
Location Code	0311001	Ga Central-Sowutuom											
										Use of goods and services		685,000	
Objective	390102	390102 - 11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all										685,000	
Program	92003	Infrastructure Delivery and Management										685,000	
Sub-Program	92003001	SP3.1 Roads and Transport services										685,000	
Operation	911501	911501 - Management of transport services								1.0	1.0	1.0	685,000
										Vehicle Registration		685,000	
										2210109 Spare Parts		15,000	
										2210502 Maintenance and Repairs - Official Vehicles		52,000	
										2210503 Fuel and Lubricants - Official Vehicles		600,000	
										2210709 Seminars/Conferences/Workshops - Domestic		10,000	
										2211201 Field Operations		8,000	

										Amount (GH¢)	
Institution	01	Government of Ghana Sector									
Fund Type/Source	12603									Total By Fund Source	
Function Code	70451	Road transport								112,633	
Organisation	1131400001	Ga Central-Sowutuom_Transport_Greater Accra									
Location Code	0311001	Ga Central-Sowutuom									
										Use of goods and services	
										112,633	
Objective	390102	390102 - 11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all									
										112,633	
Program	92003	Infrastructure Delivery and Management									
										112,633	
Sub-Program	92003001	SP3.1 Roads and Transport services									
										112,633	
Operation	911501	911501 - Management of transport services						1.0	1.0	1.0	112,633
Vehicle Registration										112,633	
2210109 Spare Parts										22,633	
2210502 Maintenance and Repairs - Official Vehicles										40,000	
2210503 Fuel and Lubricants - Official Vehicles										30,000	
2211304 Insurance of Vehicles										20,000	
Total Cost Centre										935,746	

## BUDGET DETAILS BY CHART OF ACCOUNT,

2026

										Amount (GH¢)				
Institution		01		Government of Ghana Sector										
Fund Type/Source		12200								Total By Fund Source		47,000		
Function Code		70360		Public order and safety n.e.c										
Organisation		1131500001		Ga Central-Sowutuom_Disaster Prevention_Greater Accra										
Location Code		0311001		Ga Central-Sowutuom										
										Use of goods and services		37,000		
Objective		370301		370301 - 13.3 impr edu, hum & instit cap on climate chg resil & mitig.								37,000		
Program		92005		Environmental Management								37,000		
Sub-Program		92005001		SP5.1 Disaster prevention and Management								37,000		
Operation		910701		910701 - Disaster management						1.0	1.0	1.0	37,000	
										Vehicle Registration		37,000		
										2210709 Seminars/Conferences/Workshops - Domestic		18,000		
										2210711 Public Education and Sensitization		10,000		
										2211201 Field Operations		9,000		
										Other expense		10,000		
Objective		370301		370301 - 13.3 impr edu, hum & instit cap on climate chg resil & mitig.								10,000		
Program		92005		Environmental Management								10,000		
Sub-Program		92005001		SP5.1 Disaster prevention and Management								10,000		
Operation		910701		910701 - Disaster management						1.0	1.0	1.0	10,000	
										Dividend Paid By SOEs		10,000		
										2821009 Donations		10,000		
												Amount (GH¢)		
Institution		01		Government of Ghana Sector										
Fund Type/Source		12603								Total By Fund Source		56,449		
Function Code		70360		Public order and safety n.e.c										
Organisation		1131500001		Ga Central-Sowutuom_Disaster Prevention_Greater Accra										
Location Code		0311001		Ga Central-Sowutuom										
										Other expense		56,449		
Objective		370301		370301 - 13.3 impr edu, hum & instit cap on climate chg resil & mitig.								56,449		
Program		92005		Environmental Management								56,449		
Sub-Program		92005001		SP5.1 Disaster prevention and Management								56,449		
Operation		910701		910701 - Disaster management						1.0	1.0	1.0	56,449	
										Dividend Paid By SOEs		56,449		
										2821009 Donations		56,449		
												Total Cost Centre		103,449

					Amount (GH¢)			
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001							
Function Code	70451	Road transport						
Organisation	1131600001	Ga Central-Sowutuom_Urban Roads__Greater Accra						
Location Code	0311001	Ga Central-Sowutuom						
Compensation of employees [GFS]					217,361			
Objective	000000	Compensation of Employees			217,361			
Program	92003	Infrastructure Delivery and Management			217,361			
Sub-Program	92003001	SP3.1 Roads and Transport services			217,361			
Operation	000000		0.0	0.0	0.0	217,361		
Child Education Grant (Foreign Mission)					217,361			
2111001 Established Post					217,361			
Use of goods and services					19,247			
Objective	390102	390102 - 11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all			19,247			
Program	92003	Infrastructure Delivery and Management			19,247			
Sub-Program	92003001	SP3.1 Roads and Transport services			19,247			
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES			1.0	1.0	1.0	5,247
Vehicle Registration					5,247			
2210102 Office Facilities, Supplies and Accessories					5,247			
Operation	910109	910109 - Supervision and cordination			1.0	1.0	1.0	14,000
Vehicle Registration					14,000			
2211201 Field Operations					14,000			

						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200		<i>Total By Fund Source</i>			550,000	
Function Code	70451	Road transport					
Organisation	1131600001	Ga Central-Sowutuom_Urban Roads__ Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Use of goods and services						10,000	
Objective	390102	390102 - 11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all				10,000	
Program	92003	Infrastructure Delivery and Management				10,000	
Sub-Program	92003001	SP3.1 Roads and Transport services				10,000	
Operation	910109	910109 - Supervision and cordination		1.0	1.0	1.0	10,000
Vehicle Registration						10,000	
2211201 Field Operations						10,000	
Non Financial Assets						540,000	
Objective	390102	390102 - 11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all				540,000	
Program	92003	Infrastructure Delivery and Management				540,000	
Sub-Program	92003001	SP3.1 Roads and Transport services				540,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET		1.0	1.0	1.0	140,000
WIP - Laboratories						140,000	
3111306 Bridges						140,000	
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS		1.0	1.0	1.0	400,000
WIP - Laboratories						400,000	
3111309 Urban Roads						250,000	
3111311 Drainage						150,000	
						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	12602		<i>Total By Fund Source</i>			250,000	
Function Code	70451	Road transport					
Organisation	1131600001	Ga Central-Sowutuom_Urban Roads__ Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
Non Financial Assets						250,000	
Objective	390102	390102 - 11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all				250,000	
Program	92003	Infrastructure Delivery and Management				250,000	
Sub-Program	92003001	SP3.1 Roads and Transport services				250,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET		1.0	1.0	1.0	100,000
WIP - Laboratories						100,000	
3111306 Bridges						100,000	
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS		1.0	1.0	1.0	150,000
WIP - Laboratories						150,000	
3111309 Urban Roads						150,000	

										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12603									Total By Fund Source			
Function Code	70451	Road transport								3,737,664			
Organisation	1131600001	Ga Central-Sowutuom_Urban Roads___Greater Accra											
Location Code	0311001	Ga Central-Sowutuom											
										Non Financial Assets			
										3,737,664			
Objective	390102	390102 - 11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all								3,737,664			
Program	92003	Infrastructure Delivery and Management								3,737,664			
Sub-Program	92003001	SP3.1 Roads and Transport services								3,737,664			
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET								1.0	1.0	1.0	3,300,000
WIP - Laboratories										3,300,000			
3111311 Drainage										3,300,000			
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS								1.0	1.0	1.0	437,664
WIP - Laboratories										437,664			
3111311 Drainage										437,664			
										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	14009									Total By Fund Source			
Function Code	70451	Road transport								566,214			
Organisation	1131600001	Ga Central-Sowutuom_Urban Roads___Greater Accra											
Location Code	0311001	Ga Central-Sowutuom											
										Non Financial Assets			
										566,214			
Objective	390102	390102 - 11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all								566,214			
Program	92003	Infrastructure Delivery and Management								566,214			
Sub-Program	92003001	SP3.1 Roads and Transport services								566,214			
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET								1.0	1.0	1.0	566,214
WIP - Laboratories										566,214			
3111306 Bridges										566,214			
										Total Cost Centre			
										5,340,486			

						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001					Total By Fund Source	
Function Code	71090	Social protection n.e.c.				296,082	
Organisation	1131700001	Ga Central-Sowutuom_Birth and Death__Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
						Compensation of employees [GFS]	
						296,082	
Objective	000000	Compensation of Employees				296,082	
Program	92002	Social Services Delivery				296,082	
Sub-Program	92002004	SP2.4 Birth and Death Registration Services				296,082	
Operation	000000					0.0	0.0
						0.0	296,082
Child Education Grant (Foreign Mission)						296,082	
2111001 Established Post						296,082	
						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200					Total By Fund Source	
Function Code	71090	Social protection n.e.c.				3,000	
Organisation	1131700001	Ga Central-Sowutuom_Birth and Death__Greater Accra					
Location Code	0311001	Ga Central-Sowutuom					
						Use of goods and services	
						3,000	
Objective	560302	560302 - 16.9 prvd legal identity for all, including bth registration				3,000	
Program	92002	Social Services Delivery				3,000	
Sub-Program	92002004	SP2.4 Birth and Death Registration Services				3,000	
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION				1.0	1.0
						1.0	3,000
Vehicle Registration						3,000	
2210711 Public Education and Sensitization						3,000	
						Total Cost Centre	
						299,082	

## BUDGET DETAILS BY CHART OF ACCOUNT,

2026

										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	11001									Total By Fund Source		669,670	
Function Code	70112	Financial & fiscal affairs (CS)											
Organisation	1131801001	Ga Central-Sowutuom_Human Resource_Human Resource_Human Resource Management_Greater Accra											
Location Code	0311001	Ga Central-Sowutuom											
										Compensation of employees [GFS]		661,967	
Objective	000000	Compensation of Employees										661,967	
Program	92001	Management and Administration										661,967	
Sub-Program	92001003	SP3: Human Resource Management										661,967	
Operation	000000									0.0	0.0	0.0	661,967
Child Education Grant (Foreign Mission)												661,967	
2111001 Established Post												661,967	
										Use of goods and services		7,703	
Objective	430102	430102 - 16.7 ens responsive, incl & rep dec-mkg at all lev										7,703	
Program	92001	Management and Administration										7,703	
Sub-Program	92001003	SP3: Human Resource Management										7,703	
Operation	911803	911803 - Staff Training and skills development								1.0	1.0	1.0	7,703
Vehicle Registration												7,703	
2210709 Seminars/Conferences/Workshops - Domestic												7,703	



## BUDGET DETAILS BY CHART OF ACCOUNT,

2026

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200					<i>Total By Fund Source</i>
Function Code	70112	Financial & fiscal affairs (CS)				1,465,000
Organisation	1131801001	Ga Central-Sowutuom_Human Resource_Human Resource_Human Resource Management_Greater Accra				
Location Code	0311001	Ga Central-Sowutuom				
Compensation of employees [GFS]						1,130,000
Objective	000000	Compensation of Employees				1,130,000
Program	92001	Management and Administration				1,130,000
Sub-Program	92001003	SP3: Human Resource Management				1,130,000
Operation	000000	0.0 0.0 0.0				1,130,000
Child Education Grant (Foreign Mission)						1,130,000
2111102 Monthly Paid and Casual Labour						1,100,000
2111243 Transfer Grants						30,000
Use of goods and services						240,000
Objective	430102	430102 - 16.7 ens responsive, incl & rep dec-mkg at all lev				240,000
Program	92001	Management and Administration				240,000
Sub-Program	92001003	SP3: Human Resource Management				240,000
Operation	911801	911801 - Personnel and Staff Management 1.0 1.0 1.0				170,000
Vehicle Registration						170,000
2210509 Other Travel and Transportation						150,000
2210709 Seminars/Conferences/Workshops - Domestic						20,000
Operation	911803	911803 - Staff Training and skills development 1.0 1.0 1.0				70,000
Vehicle Registration						70,000
2210710 Staff Development						70,000
Social benefits [GFS]						30,000
Objective	430102	430102 - 16.7 ens responsive, incl & rep dec-mkg at all lev				30,000
Program	92001	Management and Administration				30,000
Sub-Program	92001003	SP3: Human Resource Management				30,000
Operation	911801	911801 - Personnel and Staff Management 1.0 1.0 1.0				30,000
Employer Social Benefits in Cash						30,000
2731103 Refund of Medical Expenses						30,000
Other expense						65,000
Objective	430102	430102 - 16.7 ens responsive, incl & rep dec-mkg at all lev				65,000
Program	92001	Management and Administration				65,000
Sub-Program	92001003	SP3: Human Resource Management				65,000
Operation	911801	911801 - Personnel and Staff Management 1.0 1.0 1.0				65,000
Dividend Paid By SOEs						65,000
2821009 Donations						65,000

										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	12603									Total By Fund Source			
Function Code	70112	Financial & fiscal affairs (CS)								110,000			
Organisation	1131801001	Ga Central-Sowutuom_Human Resource_Human Resource_Human Resource Management_Greater Accra											
Location Code	0311001	Ga Central-Sowutuom											
										Use of goods and services			
										110,000			
Objective	430102	430102 - 16.7 ens responsive, incl & rep dec-mkg at all levls								110,000			
Program	92001	Management and Administration								110,000			
Sub-Program	92001003	SP3: Human Resource Management								110,000			
Operation	911803	911803 - Staff Training and skills development								1.0	1.0	1.0	110,000
										Vehicle Registration		110,000	
										2210710 Staff Development		110,000	
										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	14009									Total By Fund Source			
Function Code	70112	Financial & fiscal affairs (CS)								139,865			
Organisation	1131801001	Ga Central-Sowutuom_Human Resource_Human Resource_Human Resource Management_Greater Accra											
Location Code	0311001	Ga Central-Sowutuom											
										Use of goods and services			
										139,865			
Objective	430102	430102 - 16.7 ens responsive, incl & rep dec-mkg at all levls								139,865			
Program	92001	Management and Administration								139,865			
Sub-Program	92001003	SP3: Human Resource Management								139,865			
Operation	911803	911803 - Staff Training and skills development								1.0	1.0	1.0	139,865
										Vehicle Registration		139,865	
										2210710 Staff Development		139,865	
										Total Cost Centre		2,384,535	

										Amount (GH¢)			
Institution	01	Government of Ghana Sector											
Fund Type/Source	11001									Total By Fund Source			
Function Code	70112	Financial & fiscal affairs (CS)								99,407			
Organisation	1131901001	Ga Central-Sowutuom_Statistics_Statistics_Statistics_Greater Accra											
Location Code	0311001	Ga Central-Sowutuom											
Compensation of employees [GFS]										91,704			
Objective	000000	Compensation of Employees								91,704			
Program	92001	Management and Administration								91,704			
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics								91,704			
Operation	000000									0.0	0.0	0.0	91,704
Child Education Grant (Foreign Mission)										91,704			
2111001 Established Post										91,704			
Use of goods and services										7,703			
Objective	560301	560301 - 17.18 Enhance cap-building suprt to DCs to incr data availability								7,703			
Program	92001	Management and Administration								7,703			
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics								7,703			
Operation	911702	911702 - Coordination and Harmonization of data								1.0	1.0	1.0	7,703
Vehicle Registration										7,703			
2210709 Seminars/Conferences/Workshops - Domestic										2,703			
2210710 Staff Development										5,000			
Amount (GH¢)													
Institution	01	Government of Ghana Sector											
Fund Type/Source	12200									Total By Fund Source			
Function Code	70112	Financial & fiscal affairs (CS)								20,000			
Organisation	1131901001	Ga Central-Sowutuom_Statistics_Statistics_Statistics_Greater Accra											
Location Code	0311001	Ga Central-Sowutuom											
Use of goods and services										20,000			
Objective	560301	560301 - 17.18 Enhance cap-building suprt to DCs to incr data availability								20,000			
Program	92001	Management and Administration								20,000			
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics								20,000			
Operation	911702	911702 - Coordination and Harmonization of data								1.0	1.0	1.0	20,000
Vehicle Registration										20,000			
2210709 Seminars/Conferences/Workshops - Domestic										2,000			
2211201 Field Operations										18,000			
Total Cost Centre										119,407			
Total Vote										97,474,615			