						Am	ount (GH¢)
Institution Fund Type/Source Function Code	70111	Exec. & leg. Organs (cs) Ga Central-Sowutuom Central Admi		By Fund		rce	3,481,846
Organisation Location Code	1130101001 0311001	ADMINISTRATION_Greater Accra Ga Central-Sowutuom				 	
			Compensation of e	nployees	[GF	S]	3,143,846
Objective 000000		ion of Employees					3,143,846
Program 92001	Manager	nent and Administration					3,143,846
Sub-Program 920	001001 SP1:	General Administration					3,143,846
Operation 0000	000		0.	0 0.	0	0.0	3,143,846
Child Educat	tion Grant (Fore	ign Mission)					3,143,846
21	11001 Establi	shed Post					3,143,846
			Use of good	s and se	rvice	s	338,000
Objective 410102		8 Broaden & strengthen particon of DCs & in	sts of glo govnce				338,000
Program 92001	Manager	nent and Administration					338,000
Sub-Program 920	001001 SP1:	General Administration					338,000
Operation 9108	910803 - 1	Protocol services	1.	0 1.	0	1.0	338,000
Vehicle Regi	istration						338,000
22	10905 Assem	bly Members Sittings All					338,000

Lucitud Od Consument of Chang Scoton				Amo	unt (GH¢)
Institution 01 Government of Ghana Sector Fund Type/Source 12200 Function Code 70111 Exec. & leg. Organs (cs)		otal By Fu	nd Sour	ce	1,607,500
Organisation 1130101001 Ga Central-Sowutuom_Central Adm ADMINISTRATION_Greater Accra	inistration_Administration (A	Assembly Office)_CENTRA	L — — —]
Location Code 0311001 Ga Central-Sowutuom				_	
	Use of	goods and	service	s	1,480,500
Objective 410102 410102 - 16.8 Broaden & strengthen particon of DCs &	nsts of glo govnce				1,480,500
Program 92001 Management and Administration					1,480,500
Sub-Program 92001001 SP1: General Administration					1,480,500
540 110grain <u>52001001 </u>					1,400,300
Operation 910101 910101 - INTERNAL MANAGEMENT OF THE ORGANI.	ATION	1.0	1.0	1.0	493,500
Vehicle Registration					493,500
2210201 Electricity charges					73,000
2210202 Water					10,000
2210204 Postal Charges 2210503 Fuel and Lubricants - Official Vehicles					500 100,000
2210501 Local Travel Cost					300,000
2210706 Library and Subscription					10,000
Operation 910104 910104 - INFORMATION, EDUCATION AND COMMUN.	CATION	1.0	1.0	1.0	15,000
Vehicle Registration					15,000
2210711 Public Education and Sensitization					15,000
Operation 910804910804 - Legislative enactment and oversight		1.0	1.0	1.0	80,000
Vehicle Registration					80,000
2210904 Substructure Allowances Operation 910805 910805 - Administrative and technical meetings		1.0	1.0	1.0	80,000 842,000
<u> </u>					
Vehicle Registration					842,000
2210708 Refreshments					250,000
2210709 Seminars/Conferences/Workshops - Domestic Operation 910806 910806 - Security management		1.0	1.0	1.0	592,000
Operation 910806 910806 - Security management		1.0	1.0	1.0	30,000
Vehicle Registration					30,000
2211201 Field Operations Operation 910811 910811 - Legal Services		1.0	1.0	1.0	30,000 20,000
operation Stoots - Stoots		1.0	1.0	1.0	20,000
Vehicle Registration 2210511 Local Travel Cost					20,000
2210311 Local Havel Cost		Othor	expens	0	20,000 127,000
Objective 410102 410102 - 16.8 Broaden & strengthen particon of DCs &	nsts of glo govnce	Other	expens	T	
Program 92001 Management and Administration					127,000
	======				127,000
Sub-Program 92001001 SP1: General Administration					127,000
Operation 910101 910101 - INTERNAL MANAGEMENT OF THE ORGANI	ATION	1.0	1.0	1.0	127,000
Dividend Paid By SOEs					127,000
2821002 Professional Fees					2,000
2821009 Donations					15,000
2821010 Contributions					110,000

			A	Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12602		Total By Fund Source	860,507
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1130101001	Ga Central-Sowutuom_Central Administration_Adm ADMINISTRATION_Greater Accra	nistration (Assembly Office)_CENTRAL	
Location Code	0311001	Ga Central-Sowutuom		
			Use of goods and services	350,000
Objective 410102	410102 - 16.	8 Broaden & strengthen particon of DCs & insts of glo govnce	I.	
				350,000
Program 92001	Managen	nent and Administration		350,000
Sub-Program 920	01001 SP1:	General Administration	'	350,000
0 = 1				
Operation 9101	07 910107 - 0	OFFICIAL / NATIONAL CELEBRATIONS	1.0 1.0 1.0	150,000
Vehicle Regi	stration			150,000
		Celebrations		150,000
Operation 9108	03 910803 - F	Protocol services	1.0 1.0 1.0	
Vehicle Regi	stration			200,000
ū		nd Lubricants - Official Vehicles		50,000
221	11201 Field C	perations		150,000
			Other expense	510,507
Objective 410102	410102 - 16.	8 Broaden & strengthen particon of DCs & insts of glo govnce	l. 	510,507
Program 92001	Managen	nent and Administration	;	
				510,507
Sub-Program 920	01001 SP1:	General Administration		510,507
Operation 9108	03 910803 - F	Protocol services	1.0 1.0 1.0	510,507
Dividend Pai	d By SOEs			510,507
	21009 Donation	ons		360,507
282	21019 Schola	rship and Bursaries		150,000

					Amo	ount (GH¢)
Institution Fund Type/Source Function Code Organisation	01 12603 70111 1130101001	Exec. & leg. Organs (cs) Ga Central-Sowutuom_Central Administration_Admini	Total By Fun			1,872,175
Location Code	0311001	Ga Central-Sowutuom				
		<u> </u>	Use of goods and	servi	ces	1,784,549
Objective 41010	2 410102 - 16.	8 Broaden & strengthen particon of DCs & insts of glo govnce			 	1,784,549
Program 92001	Managen	nent and Administration				1,784,549
Sub-Program 000	000000		===			193,000
Operation 9108	807 910807 - S	support to traditional authorities	1.0	1.0	1.0	193,000
Vehicle Reg	istration					193,000
		Celebrations				193,000
Sub-Program 920	001001 SP1:	General Administration				1,591,549
Operation 910	101 910101 - 11	NTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	417,000
Vehicle Reg	istration					417,000
		Accommodations				417,000
Operation 910	104 910104 - II	NFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	100,000
Vehicle Reg						100,000
Operation 910		Education and Sensitization OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	100,000 205,000
operation 510	107		1.0	1.0	1.0	
Vehicle Reg	istration					205,000
		Celebrations				205,000
Operation 9108	805 910805 - A	dministrative and technical meetings	1.0	1.0	1.0	434,269
Vehicle Reg	istration					434,269
		ars/Conferences/Workshops - Domestic				434,269
Operation 9108	806 910806 - S	ecurity management	1.0	1.0	1.0	435,280
Vehicle Reg						435,280
22	211201 Field O	perations				435,280
F. 272	410102 - 16	8 Broaden & strengthen particon of DCs & insts of glo govnce	Other	exper	ise	87,626
Objective 41010						87,626
Program 92001	— Wallagell	nent and Administration				87,626
Sub-Program 920	001001 SP1:	General Administration				87,626
Operation 9108	803 910803 - F	Protocol services	1.0	1.0	1.0	87,626
Dividend Pa	id By SOEs					87,626
28	21009 Donation	ons				87,626
			Total Cost	Centi	re -	7,822,028

					Amount	(GH¢)
Institution	01	Government of Ghana Sector				•
Fund Type/Source	rt		Total By Fun	nd Source	e	238,181
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1130101002	Ga Central-Sowutuom_Central Administration_Administrat PLANNING_Greater Accra	tion (Assembly Office)_DEVELOPI	MENT	
Location Code	0311001	Ga Central-Sowutuom				
		Compens	ation of employe	es [GFS]		238,181
Objective 00000	Compensa	ation of Employees			 — — —	238,181
Program 92001	Manage	ement and Administration				238,181
Sub-Program 920	001004 SP4	: Planning, Budgeting, Monitoring and Evaluation and Statistics				238,181
Operation 0000	000		0.0	0.0	0.0	238,181
Child Educa	tion Grant (For	eign Mission)				238,181
21	11001 Estab	lished Post				238,181
					Amount	(GHe)
Institution	01	Government of Ghana Sector				(0110)
Fund Type/Source Function Code Organisation	12200 70111 1130101002	Exec. & leg. Organs (cs) Ga Central-Sowutuom_Central Administration_Administrate PLANNING_Greater Accra	Total By Fun			150,000
Location Code	0311001	Ga Central-Sowutuom				
		Us	se of goods and	services	<u> </u>	150,000
Objective 42010	3 420103 - 1	6.7 ens responsive, incl & rep dec-mkg at all levs				150,000
Program 92001	Manage	ement and Administration				150,000
Sub-Program 920	001004 SP4	: Planning, Budgeting, Monitoring and Evaluation and Statistics				150,000
Operation 910	910108 -	MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	110,000
Vehicle Reg	istration					110,000
22	11201 Field	Operations				110,000
Operation 910	910113 -	ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	20,000
Vehicle Reg	istration					20,000
22	10709 Semi	nars/Conferences/Workshops - Domestic				20,000
Operation 9108	910810 -	Plan and budget preparation	1.0	1.0	1.0	20,000
Vehicle Reg						20,000
22	10709 Semii	nars/Conferences/Workshops - Domestic				20,000

					AIII0	<u>unt (GH¢) </u>
Fund Type/Source	01 12603 0111	Government of Ghana Sector	Total By F	Sund Sou	ırce	155,000
	130101002	Exec. & leg. Organs (cs) Ga Central-Sowutuom_Central Administration_Administration BLANNING Creater Appea	n (Assembly Off	ice)_DEVEL	OPMENT	-
		PLANNING_Greater Accra	- — — — — - — — — —			_
Location Code 03	311001	Ga Central-Sowutuom	of goods or			155 000
Objective 420103	420103 - 16.7	ens responsive, incl & rep dec-mkg at all levs	of goods ar	ia servic	es	155,000
Program 92001	Managem	ent and Administration				155,000
						155,000
Sub-Program 92001	1004 SP4: F	Planning, Budgeting, Monitoring and Evaluation and Statistics			<u> </u>	155,000
Operation 910108	910108 - M	ONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	80,000
Vehicle Registra		parations				80,000
22112 Operation 910810		an and budget preparation	1.0	1.0	1.0	80,000 75,000
Vehicle Registra 22107		rs/Conferences/Workshops - Domestic				75,000 75,000
		3/Contenences/Workshops - Donnestic				
fund Type/Source	01 3402	Government of Ghana Sector	Total By F	und Sou		unt (GH¢) 34,967
Fund Type/Source Tunction Code	01	,			ırce	unt (GH¢)
Fund Type/Source Function Code 70 Organisation 11	01 3402 0111	Government of Ghana Sector Exec. & leg. Organs (cs) Ga Central-Sowutuom_Central Administration_Administration			ırce	unt (GH¢)
Fund Type/Source Tunction Code 70 Organisation 11	01 3402 0111 130101002 311001	Government of Ghana Sector Exec. & leg. Organs (cs) Ga Central-Sowutuom_Central Administration_Administration PLANNING_Greater Accra Ga Central-Sowutuom Use		ice)_DEVEL	Irce OPMENT	unt (GH¢) 34,967
Fund Type/Source Function Code Organisation 11 Location Code 03	01 3402 0111 130101002 311001	Government of Ghana Sector Exec. & leg. Organs (cs) Ga Central-Sowutuom_Central Administration_Administration PLANNING_Greater Accra Ga Central-Sowutuom	n (Assembly Off	ice)_DEVEL	Irce OPMENT	34,967
Fund Type/Source Function Code Organisation Location Code Oscillatory Oscillato	01 3402 0111 130101002 311001 420103 - 16.7	Government of Ghana Sector Exec. & leg. Organs (cs) Ga Central-Sowutuom_Central Administration_Administration PLANNING_Greater Accra Ga Central-Sowutuom Use	n (Assembly Off	ice)_DEVEL	Irce OPMENT	unt (GH¢) 34,967
Fund Type/Source Function Code Organisation Location Code Osbjective 420103 rogram 92001	01 3402 0111 130101002 311001 420103 - 16.7	Government of Ghana Sector Exec. & leg. Organs (cs) Ga Central-Sowutuom_Central Administration_Administration PLANNING_Greater Accra Ga Central-Sowutuom Use	n (Assembly Off	ice)_DEVEL	Irce OPMENT	34,967 34,967
Fund Type/Source Function Code Organisation Location Code Dispective 420103 rogram 92001 Sub-Program 92001	01 3402 0111 130101002 311001 420103 - 16.7 Management M	Government of Ghana Sector Exec. & leg. Organs (cs) Ga Central-Sowutuom_Central Administration_Administration PLANNING_Greater Accra Ga Central-Sowutuom Use Tens responsive, incl & rep dec-mkg at all levs ent and Administration	n (Assembly Off	ice)_DEVEL	Irce OPMENT	34,967 34,967 34,967 34,967
Fund Type/Source Function Code Organisation Location Code Osbjective 420103 rogram 92001 Sub-Program 92001	01 13402 0111 130101002 311001 420103 - 16.7 Management	Government of Ghana Sector Exec. & leg. Organs (cs) Ga Central-Sowutuom_Central Administration_Administration PLANNING_Greater Accra Ga Central-Sowutuom Use Yens responsive, incl & rep dec-mkg at all levs ent and Administration Planning, Budgeting, Monitoring and Evaluation and Statistics	of goods ar	nd service	LOPMENT Ces	34,967 34,967 34,967 34,967 34,967
Fund Type/Source Function Code Organisation Location Code Osbjective 420103 rogram 92001 Sub-Program 92001 Peration 910104 Vehicle Registra 22107	13402 0111 130101002 311001 311001 420103 - 16.7 Management 1004 SP4: F	Government of Ghana Sector Exec. & leg. Organs (cs) Ga Central-Sowutuom_Central Administration_Administration PLANNING_Greater Accra Ga Central-Sowutuom Use Tens responsive, incl & rep dec-mkg at all levs ent and Administration Planning, Budgeting, Monitoring and Evaluation and Statistics FORMATION, EDUCATION AND COMMUNICATION	of goods ar	nd service	LOPMENT Ces 1.0	34,967 34,967 34,967 34,967 34,967 9,131 9,131 9,131
Fund Type/Source Function Code Organisation Location Code Osbjective 420103 rogram 92001 Sub-Program 92001 Peration 910104 Vehicle Registra 22107	13402 0111 130101002 311001 311001 420103 - 16.7 Management 1004 SP4: F	Exec. & leg. Organs (cs) Ga Central-Sowutuom_Central Administration_Administration PLANNING_Greater Accra Ga Central-Sowutuom Use Tens responsive, incl & rep dec-mkg at all levs ent and Administration Planning, Budgeting, Monitoring and Evaluation and Statistics FORMATION, EDUCATION AND COMMUNICATION	of goods ar	nd service	LOPMENT Ces	34,967 34,967 34,967 34,967 34,967 9,131
Fund Type/Source Function Code Organisation Location Code Objective 420103 rogram 92001 Sub-Program 92001 Vehicle Registra 22107 Operation 910108	01 13402 0111 130101002 311001 420103 - 16.7 Management 1004 SP4: F 1 910104 - IN	Government of Ghana Sector Exec. & leg. Organs (cs) Ga Central-Sowutuom_Central Administration_Administration PLANNING_Greater Accra Ga Central-Sowutuom Use Tens responsive, incl & rep dec-mkg at all levs ent and Administration Planning, Budgeting, Monitoring and Evaluation and Statistics FORMATION, EDUCATION AND COMMUNICATION Education and Sensitization ONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	of goods ar	nd service	LOPMENT Ces 1.0	34,967 34,967 34,967 34,967 34,967 9,131 9,131 9,131 18,836
Fund Type/Source Function Code Organisation Location Code Ostation Code Ostat	01 13402 0111 130101002 311001 1420103 - 16.7 Management 1004 SP4: F 1 910104 - IN ration 711 Public E 3 910108 - M	Government of Ghana Sector Exec. & leg. Organs (cs) Ga Central-Sowutuom_Central Administration_Administration PLANNING_Greater Accra Ga Central-Sowutuom Use Tens responsive, incl & rep dec-mkg at all levs ent and Administration Planning, Budgeting, Monitoring and Evaluation and Statistics FORMATION, EDUCATION AND COMMUNICATION Education and Sensitization ONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	of goods ar	nd service	LOPMENT Ces 1.0	34,967 34,967 34,967 34,967 34,967 9,131 9,131 9,131 18,836
Fund Type/Source Function Code Organisation Location Code Objective 420103 rogram 92001 Sub-Program 92001 Vehicle Registra 22107 Operation 910108 Vehicle Registra 22112	13402 0111 130101002 311001 311001 1420103 - 16.7 Management 910104 - IN 910104 - IN 910108 - M	Government of Ghana Sector Exec. & leg. Organs (cs) Ga Central-Sowutuom_Central Administration_Administration PLANNING_Greater Accra Ga Central-Sowutuom Use Tens responsive, incl & rep dec-mkg at all levs ent and Administration Planning, Budgeting, Monitoring and Evaluation and Statistics FORMATION, EDUCATION AND COMMUNICATION Education and Sensitization ONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS Details of the contraction of the	of goods ar	nd service	LOPMENT 1.0 1.0	34,967 34,967 34,967 34,967 34,967 9,131 9,131 9,131 18,836 18,836 18,836
Fund Type/Source Function Code Organisation Location Code Objective 420103 Program 92001 Sub-Program 92001 Operation 910104 Vehicle Registra 22107 Operation 910108 Vehicle Registra 22112 Operation 910113	01 13402 0111 130101002 311001 1420103 - 16.7 Management Man	Government of Ghana Sector Exec. & leg. Organs (cs) Ga Central-Sowutuom_Central Administration_Administration PLANNING_Greater Accra Ga Central-Sowutuom Use Tens responsive, incl & rep dec-mkg at all levs ent and Administration Planning, Budgeting, Monitoring and Evaluation and Statistics FORMATION, EDUCATION AND COMMUNICATION Education and Sensitization ONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS Details of the contraction of the	of goods ar	nd service	LOPMENT 1.0 1.0	34,967 34,967 34,967 34,967 34,967 9,131 9,131 18,836 18,836 18,836 7,000

			Ar	nount (GH¢)
Institution	01	Government of Ghana Sector		· · · · · ·
Fund Type/Source	rt		Total By Fund Source	659,394
Function Code	70111	Exec. & leg. Organs (cs)		,
Organisation	1130101003	Ga Central-Sowutuom_Central Administration_Adm Accra	inistration (Assembly Office)_AUDIT_Greater	
Location Code	0311001	Ga Central-Sowutuom		
		Com	pensation of employees [GFS]	659,394
Objective 000000	Compensat	on of Employees		659,394
Program 92001	Managen	nent and Administration		
				659,394
Sub-Program 920	001002 SP2:	Finance and Audit		659,394
Operation 0000	000		0.0 0.0 0.0	659,394
Child Educa	tion Grant (Fore	gn Mission)		659,394
21	11001 Establi	shed Post		659,394
			Ar	nount (GH¢)
Institution	01	Government of Ghana Sector		(311)
Fund Type/Source	12200		Total By Fund Source	98,120
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1130101003	Ga Central-Sowutuom_Central Administration_Adm Accra	inistration (Assembly Office)_AUDIT_Greater	
Location Code	0311001	Ga Central-Sowutuom		
			Use of goods and services	98,120
Objective 42010	1 420101 - 16.	6 Dev. effect. acctable & transparent insts at all levels	l . <u>—</u>	98,120
Program 92001	Managen	nent and Administration		
				98,120
Sub-Program 920	001002 SP2:	Finance and Audit		98,120
Operation 9101	910109 - S	upervision and cordination	1.0 1.0 1.0	14,000
Vehicle Reg	istration			14,000
22	11201 Field O	perations		14,000
Operation 9101	910113 - 4	DMINISTRATIVE AND TECHNICAL MEETINGS	1.0 1.0 1.0	84,120
Vehicle Reg	istration			84,120
		ars/Conferences/Workshops - Domestic		84,120 84,120
			Total Cost Centre	757,514

	5.				Amo	unt (GH¢)
Institution Fund Type/Source Function Code	01 11001 70111	Exec. & leg. Organs (cs)	Total By Fun	ıd Sour	' rce 	293,807
Organisation	1130101004	Ga Central-Sowutuom_Central Administration_Adm Office)_PROCUREMENT_Greater Accra	inistration (Assembly	- — — -		
Location Code	0311001	Ga Central-Sowutuom				
		Con	npensation of employe	es [GF	3]	293,807
Objective 000000	Compensati	ion of Employees				293,807
Program 92001	Managen	nent and Administration				293,807
Sub-Program 920	001001 SP1:	General Administration				293,807
Operation 0000	000		0.0	0.0	0.0	293,807
Child Educa	tion Grant (Fore	ign Mission)				293,807
21	11001 Establis	shed Post				293,807
Institution	01	Government of Ghana Sector			Amo	unt (GH¢)
Fund Type/Source	12200		Total By Fun	ıd Sour	·ce	540,000
Function Code	70111	Exec. & leg. Organs (cs)				-1
Organisation	1130101004	Ga Central-Sowutuom_Central Administration_Adm Office)_PROCUREMENT_Greater Accra	inistration (Assembly			
Location Code	0311001	Ga Central-Sowutuom				
			Use of goods and	service	s	140,000
Objective 42010	1 420101 - 16.	6 Dev. effect. acctable & transparent insts at all levels				140,000
Program 92001	Managen	nent and Administration				140,000
Sub-Program 920	001001 SP1:	General Administration				140,000
Operation 9101	105 910105 - F	ROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0	100,000
					<u> </u>	
Vehicle Reg		Material and Stationery				100,000
		ng Materials				80,000 20,000
Operation 9101	910113 - A	DMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	21,600
Vehicle Reg	istration					21,600
		ars/Conferences/Workshops - Domestic				21,600
Operation 9108	910801 - F	Procurement management	1.0	1.0	1.0	18,400
Vehicle Reg	istration					18,400
=		Education and Sensitization				18,400
			Non Financi	al Asset	:s	400,000
Objective 42010	420101 - 16.	6 Dev. effect. acctable & transparent insts at all levels				400,000
Program 92001	Managen	nent and Administration				400,000
Sub-Program 920	001001 SP1:	General Administration				400,000
Project 9101	114 910114 - A	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	400,000
110,000	<u> </u>		1.0	1.0	I.U	400,000
WIP - Labora						400,000
31	12101 Motor \	/ehicle				400,000

			Amo	ount (GH¢)
Tunction couc	01 12603 70111 1130101004	Exec. & leg. Organs (cs) Ga Central-Sowutuom_Central Administration_Adminis Office)_PROCUREMENT_Greater Accra	Total By Fund Source	730,000
Location Code	0311001	Ga Central-Sowutuom		
			Non Financial Assets	730,000
Objective 420101	420101 - 16.6	6 Dev. effect. acctable & transparent insts at all levels		730,000
Program 92001	Managem	ent and Administration		730,000
Sub-Program 9200)1001 SP1: 0	Seneral Administration		730,000
Project 91011	14 910114 - A	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	730,000
WIP - Labora	tories			730,000
	2101 Motor V			400,000
311	2211 Office E	quipment	A	330,000
Institution	01	Government of Ghana Sector	Amo	ount (GH¢)
Fund Type/Source Function Code	13402 70111	Exec. & leg. Organs (cs)	Total By Fund Source	41,572
Organisation	1130101004	Ga Central-Sowutuom_Central Administration_Adminis Office)_PROCUREMENT_Greater Accra	tration (Assembly	_ _
Location Code	0311001	Ga Central-Sowutuom		
			Non Financial Assets	41,572
Objective 420101	420101 - 16.6	Dev. effect. acctable & transparent insts at all levels	 	41,572
Program 92001	Managem	ent and Administration		41,572
Sub-Program 9200	01001 SP1: 0	General Administration		41,572
Project 91011	14 910114 - A	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	41,572
WIP - Labora		ers and Accessories		41,572 41,572
			Amo	ount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source Function Code	14009 70111	Exec. & leg. Organs (cs)	Total By Fund Source	150,000
	1130101004	Ga Central-Sowutuom_Central Administration_Adminis Office)_PROCUREMENT_Greater Accra	stration (Assembly	
Location Code	0311001	Ga Central-Sowutuom		
			Non Financial Assets	150,000
Objective 420101	420101 - 16.6	Dev. effect. acctable & transparent insts at all levels	T	150,000
Program 92001	Managem	ent and Administration		150,000
Sub-Program 9200)1001 SP1: 0	General Administration	==	150,000
Project 91011		CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	150,000
WIP - Labora		quipment		150,000 150.000

2026

Total Cost Centre

1,755,379

			Am	ount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		Total By Fund Source	45,000
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1130101005	Ga Central-Sowutuom_Central Administration_Adm SERVICE_Greater Accra	inistration (Assembly Office)_INFORMATION	
Location Code	0311001	Ga Central-Sowutuom		
			Use of goods and services	45,000
Objective 400105	<u></u>	5.10 ens public acs to info & prot fundamental freedoms		45,000
Program 92001	Manage.	ment and Administration		45,000
Sub-Program 920	01001 SP1	: General Administration		45,000
Operation 9101	04 910104 -	INFORMATION, EDUCATION AND COMMUNICATION	1.0 1.0 1.0	25,000
Vehicle Regi	stration			25,000
22	10711 Public	Education and Sensitization		20,000
22	11201 Field (Operations		5,000
Operation 9101	13 910113 -	ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0 1.0 1.0	20,000
Vehicle Regi	stration			20,000
22	10709 Semin	nars/Conferences/Workshops - Domestic		20,000
			Total Cost Centre	45,000

			Amo	unt (GH¢)
Institution	01	Government of Ghana Sector		•
Fund Type/Source	12200		Total By Fund Source	36,000
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1130101006	Ga Central-Sowutuom_Central Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administration_Administ	dministration (Assembly Office)_NCCE_Greater	
Location Code	0311001	Ga Central-Sowutuom		
			Use of goods and services	36,000
Objective 40010	400105 - 16	.10 ens public acs to info & prot fundamental freedoms		36,000
Program 92001	Manager	nent and Administration	, L	36,000
Sub-Program 920	001001 SP1:	General Administration		36,000
Operation 9101	104 910104 - 1	NFORMATION, EDUCATION AND COMMUNICATION	1.0 1.0 1.0	36,000
Vehicle Reg	istration			36,000
ū		Fravel Cost		6,000
22	10709 Semin	ars/Conferences/Workshops - Domestic		11,000
22	10711 Public	Education and Sensitization		19,000
			Total Cost Centre	36,000

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	11001 70111		Total	By Fund Source	285,260
Function Code		Exec. & leg. Organs (cs)			
Organisation	1130101007	Ga Central-Sowutuom_Central Admin	istration_Administration (Assemi	bly Office)_MIS_Greate	er Accra
Location Code	0311001	Ga Central-Sowutuom			
			Compensation of e	employees [GFS]	285,260
Objective 000000) Compensation	on of Employees			285,260
Program 92001	Managem	ent and Administration			285,260
Sub-Program 920	001001 SP1: 0	General Administration			285,260
Omeration 0000	000			0.0 0.0	205 260
Operation 0000	000		(J.O 0.0 (285,260
Child Educat	tion Grant (Forei	gn Mission)			285,260
21	11001 Establis	hed Post			285,260
		,			Amount (GH¢)
Institution Fund Type/Source	01 12200	Government of Ghana Sector		By Fund Source	45,000
Function Code	70111	Exec. & leg. Organs (cs)	===== <u>-</u> - 10iui	by 1 una source	40,000
Location Code	0311001	Ga Central-Sowutuom	Use of see	do and complete	45,000
Objective 400105	400105 - 16.1	0 ens public acs to info & prot fundamental fi		ds and services	45,000
,	<u>- </u>				45,000
Program 92001	Managem	ent and Administration			45,000
Sub-Program 920	001001 SP1: 0	General Administration	=====		45,000
Operation 9101	01 910101 - IN	TERNAL MANAGEMENT OF THE ORGANISAT	TION	1.0 1.0 1	1.0 23,000
Vehicle Regi	stration				23,000
22	10203 Telecon	nmunications			23,000
Operation 9101	13 910113 - A	DMINISTRATIVE AND TECHNICAL MEETINGS	•	1.0 1.0 1	5,000
Vehicle Regi	stration				5,000
_		rs/Conferences/Workshops - Domestic			5,000
Operation 9101	15 910115 - M	AINTENANCE, REHABILITATION, REFURBISH ASSETS	MENT AND UPGRADING OF	1.0 1.0 1	1.0 17,000
Vehicle Regi	stration				17,000
_		ance of General Equipment			10,000
22	10622 Mainten	ance of Computer Software			7,000
			Tot	al Cost Centre	330,260

					Amou	ınt (GH¢)
Institution Fund Type/Source	01 12200 70111	Government of Ghana Sector	Total By F	und Sou	ırce	201,400
Function Code	1130102001	Exec. & leg. Organs (cs) Ga Central-Sowutuom_Central Administration_Sub-Metros	Administration_A	NYAA_Grea	ater Accra	
Organisation	1130102001		-			
Location Code	0311001	Ga Central-Sowutuom	· — — — — —			
		U	se of goods an	d servic	es	184,400
Objective 41010	2 410102 - 16.	8 Broaden & strengthen particon of DCs & insts of glo govnce				184,400
Program 92001	Managen	nent and Administration				184,400
Sub-Program 92	001001 SP1:	General Administration				184,400
Operation 910	101 910101 - II	NTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	122,400
Vahiala Dag	intration					400 400
Vehicle Reg 22		city charges				122,400 8,400
22	210511 Local T	ravel Cost				34,000
		Education and Sensitization				10,000
		Consultants Commission (Individuals) PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES		4.0		70,000
Operation 910	102910102-F	ROCUREMENT OF OFFICE SUFFLIES AND CONSUMABLES	1.0	1.0	1.0	5,000
Vehicle Reg						5,000
Operation 910		Material and Stationery MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	5,000 35,000
					L	
Vehicle Reg						35,000
		perations ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	4.0	35,000
Operation 910	113910113-2	DIMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	22,000
Vehicle Reg						22,000
		ars/Conferences/Workshops - Domestic ucture Allowances				7,000 15,000
	.10004 Oubstit	actare / illowarioes	Social ber	nefits [GF	-S1	5,000
Objective 41010	2 410102 - 16.	8 Broaden & strengthen particon of DCs & insts of glo govnce				
Program 92001	Managen	nent and Administration				5,000
_						5,000
Sub-Program 92	001001 SP1:	General Administration				5,000
Operation 910	101 910101 - 11	NTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	5,000
Employer So	ocial Benefits in	Cash				5,000
27	'31101 Workm	an Compensation				5,000
ar : 4040	410102 - 16.	8 Broaden & strengthen particon of DCs & insts of glo govnce	Oth	er expen	ise	12,000
Objective 41010						12,000
Program 92001	Managen	nent and Administration				12,000
Sub-Program 92	001001 SP1:	General Administration	. —			12,000
Operation 910	101 910101 - II	NTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	12,000
Dividend Pa	id By SOEs					12,000
28	21010 Contrib	utions				12,000
			Total Co	st Centr	·e	201,400

			Amou	ınt (GH¢)
Institution 01 Government of Ghana Sector Fund Type/Source 72200 Exec. & leg. Organs (cs) Organisation 1130102002 Ga Central-Sowutuom_Central Administration_Sub-Metros	Total By F			222,450
Organisation 1130102002			 ·	
	se of goods an	d servi	ces	206,050
Objective 410102 410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	3 · · · · · ·		 	206,050
Program 92001 Management and Administration				
Sub-Program 92001001 SP1: General Administration	=		_	206,050
Sub-Flogram (92001001) 5				206,050
Operation 910101 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	127,500
Vehicle Registration				127,500
2210201 Electricity charges				4,800
2210202 Water 2210301 Cleaning Materials				4,800
2210501 Cleaning Materials 2210511 Local Travel Cost				1,000 55,700
2210806 Local Consultants Commission (Individuals)				60,000
2211101 Bank Charges				1,200
Operation 910105 910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0	11,650
Vehicle Registration				11,650
2210101 Printed Material and Stationery				1,500
2210102 Office Facilities, Supplies and Accessories				10,150
Operation 910108 910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	42,000
Vehicle Registration				42,000
2211201 Field Operations				42,000
Operation 910113 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	24,900
Vehicle Registration				24,900
2210904 Substructure Allowances				24,900
Objective 410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	Social ber	nefits [G	FS]	2,000
Objective 410102				2,000
Program 92001 Management and Administration				2,000
Sub-Program 92001001 SP1: General Administration				2,000
Operation 910101 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	2,000
Employer Social Benefits in Cash 2731101 Workman Compensation				2,000 2,000
	Oth	er expe	nse	14,400
Objective 410102 410102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	Oti.	ог охрог		
Program 92001 Management and Administration				14,400
Sub-Program 92001001 SP1: General Administration				== 14,400 14,400
				14,400
Operation 910101 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	14,400
Dividend Paid By SOEs				14,400
2821010 Contributions				14,400

Total Cost Centre

222,450

				Amo	ount (GH¢)
Institution Fund Type/Source Function Code	01 11001 70112	Government of Ghana Sector Financial & fiscal affairs (CS)	Total By Fund	d Source	1,062,658
Organisation	1130200001	Ga Central-Sowutuom_FinanceGreater Accra			
Location Code	0311001	Ga Central-Sowutuom			
		Сотр	ensation of employee	s [GFS]	1,062,658
Objective 000000	Compensati	ion of Employees		. <u> </u>	1,062,658
Program 92001	Managen	nent and Administration			1,062,658
Sub-Program 920	001002 SP2:	Finance and Audit	===		1,062,658
				<u> </u>	
Operation 0000	000		0.0	0.0	1,062,658
Child Educa	tion Grant (Fore	ign Mission)			1,062,658
21	11001 Establis	shed Post			1,062,658
T. C. C.	04	Commenced of Characteristics		Amo	ount (GH¢)
Institution Fund Type/Source Function Code Organisation	01 12200 70112 1130200001	Financial & fiscal affairs (CS) Ga Central-Sowutuom_FinanceGreater Accra	Total By Fund	d Source	555,000
Location Code	0311001	Ga Central-Sowutuom			
			Use of goods and	services	555,000
Objective 410602	2 410602 - 17.	1 Strengthen domestic rcs mobil to impr cap for rev collection		 	555,000
Program 92001	Managen	nent and Administration			555,000
Sub-Program 920	001002 SP2:	Finance and Audit	===		555,000
Suc Fregram (02)			i	<u> </u>	
Operation 9101	910113 - A	DMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0 1.0	10,000
Vehicle Reg	istration				10,000
22	10709 Semina	ars/Conferences/Workshops - Domestic			10,000
Operation 9113	911303 - F	Revenue collection and management	1.0	1.0 1.0	545,000
Vehicle Reg	istration				545,000
	10122 Value E				20,000
		Consultants Commission (Individuals)			480,000
	11101 Bank C	<u>v</u>			15,000
22	11201 Field O	perations			30,000
			Total Cost (Centre	1,617,658

	Amo	unt (GH¢)
Institution 01 Government of Ghana Sector Fund Type/Source 70980 Education n.e.c Organisation 130302000 Ga Central-Sowutuom_Education, Youth and Sports	Total By Fund Source s_Education_	635,000
Location Code 0311001 Ga Central-Sowutuom	Use of goods and services	35,000
Objective 520101 520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	Use of goods and services	
Program 92002 Social Services Delivery		35,000
Sub-Program 92002001 SP2.1 Education, youth & sports and Library services	===,	35,000 35,000
Operation 910113 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0 1.0 1.0	19,000
Vehicle Registration 2210709 Seminars/Conferences/Workshops - Domestic Operation 910402 910402 - Supervision and inspection of Education Delivery	1.0 1.0 1.0	19,000 19,000 16,000
Vehicle Registration	L _	16,000
2210511 Local Travel Cost		16,000
	Non Financial Assets	600,000
Objective 520101 520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030 Program 92002 Social Services Delivery		600,000
Program 92002 Social Services Delivery		600,000
Sub-Program 92002001 SP2.1 Education, youth & sports and Library services		600,000
Project 910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	600,000
WIP - Laboratories		600,000
3111205 School Buildings		600,000
Institution 01 Government of Ghana Sector	Amo	unt (GH¢)
Fund Type/Source 12602 Function Code 70980 Education n.e.c	Total By Fund Source	150,000
Organisation 1130302000 Ga Central-Sowutuom_Education, Youth and Sports	s_Education_	
Location Code 0311001 Ga Central-Sowutuom		
	Non Financial Assets	150,000
Objective 520101 520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030		150,000
Program 92002 Social Services Delivery		150,000
Sub-Program 92002001 SP2.1 Education, youth & sports and Library services		150,000
Project 910115 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPG	GRADING OF 1.0 1.0 1.0	150,000
WIP - Laboratories 3111205 School Buildings		150,000 150,000

					Am	ount (GH¢)
Institution Fund Type/Source	01 12603 70980	Government of Ghana Sector	Total By Fu	nd Soi		14,870,028
Function Code		Education n.e.c Ga Central-Sowutuom_Education, Youth and Sports_Education				
Organisation	1130302000					
Location Code	0311001	Ga Central-Sowutuom				
		Use	of goods and	servi	ces	145,000
Objective 520101	520101 - 4.1 [Ensure free, equitable and quality edu. for all by 2030				145,000
Program 92002	Social Ser	vices Delivery				145,000
Sub-Program 920	02001 SP2.1	Education, youth & sports and Library services	=			145,000
Operation 9101	01 910101 - IN	TERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	17,000
Vehicle Regi		Lubricants - Official Vehicles				17,000
Operation 9101		DMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	17,000 12,000
Vehicle Regi						12,000
Operation 9104		rs/Conferences/Workshops - Domestic evelopment of youth, sports and culture	1.0	1.0	1.0	12,000 23,000
operation <u>0.10 i</u>			1.0	1.0	-	
Vehicle Regi						23,000
		rs/Conferences/Workshops - Domestic pport toteaching and learning delivery (Schools and Teachers award		4.0	1.0	23,000
Operation 9104		lucational financial support)	1.0	1.0	1.0	93,000
Vehicle Regi	stration					93,000
22	10511 Local Tr	avel Cost				35,000
		s/Conferences/Workshops - Domestic ducation and Sensitization				57,000
22	IV/II FUDIICE	uucauon anu Sensiizauon	Otho	r exper	200	1,000 20,000
Objective 520101	520101 - 4.1 E	Ensure free, equitable and quality edu. for all by 2030	Othe	Exper	136	20,000
	_					20,000
Program 92002	Social Ser	vices Delivery				20,000
Sub-Program 920	02001 SP2.1	Education, youth & sports and Library services				20,000
Operation 9104		pport toteaching and learning delivery (Schools and Teachers award lucational financial support)	1.0	1.0	1.0	20,000
Dividend Pai	d By SOEs					20,000
282	21019 Scholars	ship and Bursaries				20,000
			Non Financ	ial Ass	ets	14,705,028
Objective 520101		Ensure free, equitable and quality edu. for all by 2030				14,705,028
Program 92002	Social Ser	vices Delivery				14,705,028
Sub-Program 920	02001 SP2.1	Education, youth & sports and Library services				14,705,028
Project 9101	14 910114 - AC	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	14,342,440
WIP - Labora	atories					14,142,440
	11205 School E	-				6,789,926
	13108 Furniture					7,352,514
	cession Arranger 11101 Land	nant (PPP)_Transport Infrastructure and Equipment				200,000 200,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2026

Project 910115 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRAD EXISTING ASSETS	ING OF 1.0	1.0	1.0	362,588
WIP - Laboratories 3111256 WIP - School Buildings				362,588 362,588
	Total C	ost Centi	re 🗀	15,655,028

			Aı	mount (GH¢)
Institution	01	Government of Ghana Sector		· · · ·
Fund Type/Source	12200		Total By Fund Source	27,000
Function Code	70721	General Medical services (IS)		ŕ
Organisation	1130401001	Ga Central-Sowutuom_Health_Office of District N	Medical Officer of Health_Greater Accra	
Location Code	0311001	Ga Central-Sowutuom		
			Use of goods and services	27,000
Objective 53010	530101 - 3.8	Ach. univ. health coverage, incl. fin. risk prot., access to q	ual. health-care serv.	27,000
Program 92002	Social Se	ervices Delivery		
110graini 92002		······································		27,000
Sub-Program 92	002002 SP2.	2 Public Health Services and management		27,000
Operation 910	113 910113 - 4	ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0 1.0 1.0	13,000
Vehicle Reg	istration			13,000
22	210709 Semina	ars/Conferences/Workshops - Domestic		13,000
Operation 910	503 910503 - F	Public Health services	1.0 1.0 1.0	14,000
Vehicle Reg	istration			14,000
22	210101 Printed	Material and Stationery		8,000
22	210511 Local T	ravel Cost		6,000

	Am	ount (GH¢)
Institution 01 Government of Ghana Sector Fund Type/Source 12603 Function Code 70721 General Medical services (IS) Organisation 1130401001 Ga Central-Sowutuom_Health_Office of District	Total By Fund Source Medical Officer of Health_Greater Accra	7,412,514
Location Code 0311001 Ga Central-Sowutuom		
	Use of goods and services	60,000
Objective 530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to	qual. health-care serv.	60,000
Program 92002 Social Services Delivery		60,000
Sub-Program 92002002 SP2.2 Public Health Services and management		60,000
Operation 910113 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0 1.0 1.0	30,500
Vehicle Registration		30,500
2210709 Seminars/Conferences/Workshops - Domestic		30,500
Operation 910503 910503 - Public Health services	1.0 1.0 1.0	29,500
Vehicle Registration		29,500
2210511 Local Travel Cost	Non Financial Assets	29,500 7,352,514
Objective 530101 530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to		
Program 02002 Social Services Delivery		7,352,514
Program 92002 Social Services Delivery		7,352,514
Sub-Program 92002002 SP2.2 Public Health Services and management	====	7,352,514
Project 910105 910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0 1.0 1.0	3,352,514
WIP - Laboratories		3,352,514
3112218 Medical / Health Equipment		3,352,514
Project 910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	4,000,000
WIP - Laboratories		4,000,000
3111201 Hospitals		4,000,000
	Total Cost Centre	7,439,514

			Amo	unt (GH¢)
Institution Fund Type/Source Function Code Organisation	01 11001 70510 1130500001	Government of Ghana Sector Waste management Ga Central-Sowutuom_Waste Managemen	Total By Fund Source	1,873,606
Location Code	0311001	Ga Central-Sowutuom		
			Compensation of employees [GFS]	1,873,606
Objective 000000	Compensati	on of Employees	\ <u>-</u>	1,873,606
Program 92002	Social Se	rvices Delivery		1,873,606
Sub-Program 920	02003 SP2.3	Environmental Health and sanitation Services	======	1,873,606
Operation 0000	00		0.0 0.0 0.0	1,873,606
	ion Grant (Forei 11001 Establis	gn Mission) shed Post	A	1,873,606 1,873,606
Institution	01	Government of Ghana Sector	Amo	unt (GH¢)
Fund Type/Source Function Code	12200 70510	Waste management	Total By Fund Source	150,000
Organisation	1130500001	Ga Central-Sowutuom_Waste Managemen	tGreater Accra	
Location Code	0311001	Ga Central-Sowutuom		
			Use of goods and services	150,000
Objective 570201	570201 - 6.2	Achieve access to adeq. and equit. Sanitation and	hygiene	150,000
Program 92002	Social Se	rvices Delivery		150,000
Sub-Program 920	02003 SP2.3	Environmental Health and sanitation Services	======	150,000
Operation 9109	02 910902 - S	olid waste management	1.0 1.0 1.0	150,000
Vehicle Regis				150,000
221	11201 Field O _l	perations		150,000

	An	ount (GH¢)
Institution 01 Government of Ghana Sector Fund Type/Source 12603 Function Code 70510 Waste management Organisation 1130500001 Ga Central-Sowutuom_Waste ManagementG	Total By Fund Source	3,646,850
Location Code 0311001 Ga Central-Sowutuom	Use of goods and services	3,003,850
570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygien		3,003,830
Objective 570201 570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygien		3,003,850
Program 92002 Social Services Delivery		3,003,850
Sub-Program 92002003 SP2.3 Environmental Health and sanitation Services	====,	
Sub-Program 92002003 SP2.3 Environmental Health and sanitation Services		3,003,850
Operation 910901 910901 - Environmental sanitation Management	1.0 1.0 1.0	710,600
Vehicle Registration		710,600
2210120 Purchase of Petty Tools/Implements		200,000
2211201 Field Operations		510,600
Operation 910902 910902 - Solid waste management	1.0 1.0 1.0	2,243,250
Vehicle Registration		2,243,250
2210205 Sanitation Charges		523,250
2210711 Public Education and Sensitization		100,000
2211201 Field Operations		1,620,000
Operation 910903 910903 - Liquid waste management	1.0 1.0 1.0	50,000
Vehicle Registration		50,000
2210616 Maintenance of Public Sanitary Facilities		50,000
	Other expense	643,000
Objective 570201 570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygien	e	643,000
Program 92002 Social Services Delivery		643,000
Sub-Program 92002003 SP2.3 Environmental Health and sanitation Services	====	643,000
Operation 910902 910902 - Solid waste management	1.0 1.0 1.0	643,000
Dividend Paid By SOEs		643,000
2821017 Refuse Lifting Expenses		643,000

			1	Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	rt	\	Total By Fund Source	433,723
Function Code	70510	Waste management		
Organisation	1130500001	Ga Central-Sowutuom_Waste ManagementGreater Accra		
Location Code	0311001	Ga Central-Sowutuom		
			Non Financial Assets	433,723
Objective 570201	570201 - 6.2	Achieve access to adeq. and equit. Sanitation and hygiene		433,723
Program 92002	Social Se	rvices Delivery		433,723
Sub-Program 920	002003 SP2.3	Environmental Health and sanitation Services		433,723
Project 9109	910903 - L	iquid waste management	1.0 1.0 1.0	433,723
WIP - Labora	atories			433,723
31	11311 Drainag	ge		433,723
			Total Cost Centre	6,104,179

					Amo	unt (GH¢)
Institution Fund Type/Source Function Code	01 11001 70421	Government of Ghana Sector Agriculture cs	Total By Fu	nd Soi	urce	699,559
Organisation	1130600001	Ga Central-Sowutuom_AgricultureGreater Accra				_
Location Code	0311001	Ga Central-Sowutuom				
		Compensa	tion of employ	ees [G	FS]	676,461
Objective 000000	Compensat	tion of Employees				676,461
Program 92004	Economi	ic Development				676,461
Sub-Program 920	04001 SP4.1	1 Agricultural Services and Management				676,461
Operation 0000	000		0.0	0.0	0.0	676,461
Child Educat	ion Grant (Fore	eign Mission)				676,461
21	11001 Establi					676,461
	160902 22	Use B Double agrc prod & incms of SS fd prod & non-farm empl	of goods and	servi	ces	23,098
Objective 160802						23,098
Program 92004	Economi	ic Development				23,098
Sub-Program 920	04001 SP4.1	1 Agricultural Services and Management				23,098
Operation 9101	08 910108 - M	MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	15,000
Vehicle Regi						15,000
Operation 9103		Operations Extension Services	1.0	1.0	1.0	15,000 <i>8,0</i> 98
Vehicle Regi 22		ars/Conferences/Workshops - Domestic				8,098 8,098
Institution	01	Government of Ghana Sector			Amo	unt (GH¢)
Fund Type/Source			Total By Fu	nd Soi	urce	20,000
Function Code	70421 1130600001	Agriculture cs Ga Central-Sowutuom_AgricultureGreater Accra				1
Organisation	113000001					
Location Code	0311001	Ga Central-Sowutuom				
		Use	e of goods and	l servi	ces	20,000
Objective 160802	160802 - 2.3	3 Double agrc prod & incms of SS fd prod & non-farm empl				20,000
Program 92004	Economi	ic Development				20,000
Sub-Program 920	04001 SP4.1	1 Agricultural Services and Management				20,000
Operation 9101	08 910108 - M	MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	5,000
Vehicle Regi	stration					5,000
1		Operations Services		4.0		5,000
Operation 9103	910301 - E	Extension Services	1.0	1.0	1.0	15,000
Vehicle Regi						15,000
		nance and Repairs - Official Vehicles Fravel Cost				3,000
		ars/Conferences/Workshops - Domestic				1,000 11,000
					1	,

		Amount (GH¢)
Institution 01 Government of Ghana Sector Fund Type/Source 12603 Function Code 70421 Agriculture cs Organisation 1130600001 Ga Central-Sowutuom_AgricultureGreater Accra	Total By Fund Sour	nce 18,461,285
Location Code 0311001 Ga Central-Sowutuom		
	Use of goods and service	es 80,000
Objective 160802 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl		80,000
Program 92004 Economic Development		80,000
Sub-Program 92004001 SP4.1 Agricultural Services and Management		80,000
Operation 910107 910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0 1.0	1.0 65,000
Vehicle Registration 2210902 Official Celebrations		65,000 65,000
Operation 910108 910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECT	Ts 1.0 1.0	1.0 15,000
Vehicle Registration 2211201 Field Operations		15,000 15,000
	Non Financial Asset	ts 18,381,285
Objective 160802 160802 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl Program 92004 Economic Development		18,381,285
Sub-Program 92004001 SP4.1 Agricultural Services and Management	==	18,381,285 18,381,285
Project 910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0	1.0 18,381,285
WIP - Laboratories 3111304 Markets		18,381,285 18,381,285
	Total Cost Centre	

			Am	ount (GH¢)
Institution Fund Type/Source Function Code Organisation	11001 70133 1130701001	Overall planning & statistical services (CS) Ga Central-Sowutuom_Physical Planning_Office of D	Total By Fund Source epartmental Head_Greater Accra	480,287
Location Code	0311001	Ga Central-Sowutuom		
			pensation of employees [GFS]	468,743
Objective 000000	Compensati	ion of Employees		468,743
Program 92003	Infrastru	cture Delivery and Management	₁ —	468,743
Sub-Program 920	03002 SP3.2	2 Physical and Spatial Planning Development		468,743
Operation 0000	00		0.0 0.0 0.0	468,743
Child Educat	ion Grant (Fore	ign Mission)		468,743
211	11001 Establi	shed Post		468,743
	200402 44	2 Enhance included to anti-fer part hum pottent magnit in all of	Use of goods and services	11,544
Objective 290102	<u>- </u>	3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctr	ys	11,544
Program 92003	Infrastruc	cture Delivery and Management		11,544
Sub-Program 920	03002 SP3.2	2 Physical and Spatial Planning Development		11,544
Operation 9110	02 911002 - L	and use and Spatial planning	1.0 1.0 1.0	11,544
Vehicle Regi:		perations	Am	11,544 11,544 ount (GH¢)
Institution Fund Type/Source Function Code Organisation Location Code	01 12200 70133 1130701001	Government of Ghana Sector Overall planning & statistical services (CS) Ga Central-Sowutuom_Physical Planning_Office of D Ga Central-Sowutuom	Total By Fund Source epartmental Head_Greater Accra	90,000
			Use of goods and services	90,000
Objective 290102	290102 - 11.	3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctr		90,000
Program 92003	Infrastruc	cture Delivery and Management		90,000
Sub-Program 920	03002 SP3.2	2 Physical and Spatial Planning Development	===	90,000
Operation 9101	13 910113 - 4	ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0 1.0 1.0	80,000
Vehicle Regi		ars/Conferences/Workshops - Domestic		80,000 80,000
Operation 9110	02 911002 - L	and use and Spatial planning	1.0 1.0 1.0	10,000
Vehicle Regi	stration 11201 Field O	Operations		10,000 10,000

		Amoun	t (GH¢)
Fund Type/Source 12603 Function Code 70133 Overall	ment of Ghana Sector Total By Fun planning & statistical services (CS) ral-Sowutuom_Physical Planning_Office of Departmental Head_Greater	nd Source	150,000
Organisation 1130701001 Ga Cen			
Location Code 0311001 Ga Cen	ral-Sowutuom		
	Use of goods and	services	100,000
Objective 290102	ncl urbztn & cpty for part hum settmt mgmt in all ctrys		100,000
Program 92003 Infrastructure Delive	ry and Management		100,000
Sub-Program 92003002 SP3.2 Physical 8	nd Spatial Planning Development		100,000
Operation 911002 911002 - Land use an	d Spatial planning 1.0	1.0 1.0	100,000
Vehicle Registration 2210709 Seminars/Conference	nces/Workshops - Domestic		100,000 100,000
	Non Financia	al Assets	50,000
Objective 290102 290102 - 11.3 Enhance	ncl urbztn & cpty for part hum settmt mgmt in all ctrys		50,000
Program 92003 Infrastructure Delive	y and Management		50,000
Sub-Program 92003002 SP3.2 Physical 8	nd Spatial Planning Development		50,000
Project 911003 911003 - Street Namin	g and Property Addressing System 1.0	1.0 1.0	50,000
WIP - Laboratories 3111307 Road Signals			50,000
Triour Road Signals	Total Cost	Contro	50,000 720,287

						Amo	unt (GH¢)
Institution Fund Type/Source Function Code	01 11001 70620	Government of Ghana Sector Community Development		otal By 1	Fund Soi		794,409
Organisation	1130801001	Ga Central-Sowutuom_Social Welfare & C HeadGreater Accra	Community Development	t_Office of	Department	al 	_
Location Code	0311001	Ga Central-Sowutuom		- — — — - <u>— —</u> —			
			Compensation	of empl	oyees [Gl	FS]	767,459
Objective 000000	Compensati	ion of Employees				 	767,459
Program 92002	Social Se	ervices Delivery					767,459
Sub-Program 920	02005 SP2.5	5 Social Welfare and community services					767,459
			_				
Operation 0000	00			0.0	0.0	0.0	767,459
Child Educati	ion Grant (Forei	ign Mission)					767,459
211	11001 Establis	shed Post					767,459
			Use of	goods a	nd servic	es	26,950
Objective 620101	620101 - 1.3	Impl. appriopriate Social Protection Sys. & measure	res				26,950
Program 92002	Social Se	ervices Delivery					20,930
110grum 92002							26,950
Sub-Program 920	02005 SP2.5	5 Social Welfare and community services					26,950
Operation 9101	13 910113 - A	ADMINISTRATIVE AND TECHNICAL MEETINGS	'	1.0	1.0	1.0	10,000
Vehicle Regis	stration						10,000
		evelopment					10,000
Operation 9106	02 910602 - G	Gender empowerment and mainstreaming		1.0	1.0	1.0	7,000
Vehicle Regis	stration						7,000
	10709 Semina	ars/Conferences/Workshops - Domestic					7,000
Operation 9106	04 910604 - C	Child right promotion and protection		1.0	1.0	1.0	9,950
Vehicle Regis	stration						9,950
221	10711 Public I	Education and Sensitization					5,000
221	11201 Field O	perations					4,950

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Sour	r=	 	Total By Fund Sourc	<i>e</i> 20,000
Function Code	70620	Community Development		
Organisation	1130801001	Ga Central-Sowutuom_Social Welfare & Commun HeadGreater Accra	ity Development_Office of Departmental	
Location Code	0311001	Ga Central-Sowutuom		
			Use of goods and services	20,000
Objective 620°	101 620101 - 1 .	3 Impl. appriopriate Social Protection Sys. & measures		20,000
rogram 92002	Social S	ervices Delivery		i
02002				20,000
Sub-Program 9	92002005 SP2.	5 Social Welfare and community services		20,000
Operation 91	910113	ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0 1.0	1.0 6,000
Vehicle Re	egistration			6,000
:	2210709 Semin	ars/Conferences/Workshops - Domestic		6,000
Operation 91	910602 -	Gender empowerment and mainstreaming	1.0 1.0	1.0 5,500
Vehicle Re	egistration			5,500
:	2210709 Semin	ars/Conferences/Workshops - Domestic		5,500
Operation 91	910604 -	Child right promotion and protection	1.0 1.0	1.0 7,500
Vehicle Re	egistration			7,500
:	2210711 Public	Education and Sensitization		6,000
:	2211201 Field 0	Operations		1,500
Operation 91	910605 -	Combating domestic violence and human trafficking	1.0 1.0	1.0 1,000
Vehicle R	egistration			1,000
	2210709 Semin	ars/Conferences/Workshops - Domestic		1,000

			Amo	unt (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	r= == ·	 	Total By Fund Source	863,218
Function Code	70620	Community Development		_,
Organisation	1130801001	Ga Central-Sowutuom_Social Welfare & Communi HeadGreater Accra	ty Development_Office of Departmental	
Location Code	0311001	Ga Central-Sowutuom		
			Use of goods and services	91,000
Objective 62010	1 620101 - 1.3	B Impl. appriopriate Social Protection Sys. & measures		91,000
Program 92002	Social Se	ervices Delivery		91,000
Sub-Program 92	002005 SP2.	5 Social Welfare and community services	=== ==	91,000
Operation 910	601 910601 - 8	Social intervention programmes	1.0 1.0 1.0	91,000
Vehicle Reg	istration			91,000
22	210709 Semina	ars/Conferences/Workshops - Domestic		81,000
22	211201 Field C	Operations		10,000
			Other expense	772,218
Objective 62010	1 620101 - 1.3	8 Impl. appriopriate Social Protection Sys. & measures		772,218
Program 92002	Social Se	ervices Delivery		772,218
Sub-Program 92	002005 SP2.	5 Social Welfare and community services		772,218
Operation 910	601 910601 - 8	Social intervention programmes	1.0 1.0 1.0	772,218
Dividend Pa	id By SOEs			772,218
	3 21009 Donation	ons		772,218
28	ZIOOS Donais			,

			Aı	nount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001 70610		Total By Fund Source	487,303
Function Code		Housing development		
Organisation	1131001001	Ga Central-Sowutuom_Works_Office of Departmenta	al HeadGreater Accra 	
Location Code	0311001	Ga Central-Sowutuom		
		Com	pensation of employees [GFS]	487,303
Objective 000000	Compensati	on of Employees		407.000
				487,303
Program 92003	Intrastruc	ture Delivery and Management		487,303
Sub-Program 920	03003 SP3.3	Public Works, rural housing and water management		487,303
Operation 0000	00		0.0 0.0 0.0	487,303
Child Educat	ion Grant (Forei	gn Mission)		487,303
21′	11001 Establis	shed Post		487,303
			Total Cost Centre	487,303

			Am	ount (GH¢)
Fund Type/Source Function Code	01 11001 70610	Government of Ghana Sector Housing development Ga Central-Sowutuom_Works_Public WorksGreate	Total By Fund Source	15,395
Organisation	0311001	Ga Central-Sowutuom		
			Use of goods and services	15,395
Objective 140801	140801 - 9.a	facil sust & resil inf dev in devlpn ctries	. <u> </u>	15,395
Program 92003	Infrastruc	ture Delivery and Management		15,395
Sub-Program 92003	3003 SP3.3	Public Works, rural housing and water management		15,395
Operation 91110	911101 - S	upervision and regulation of infrastructure development	1.0 1.0 1.0	15,395
Vehicle Regist				15,395
2211	1 201 Field O _l	perations	A	15,395
Institution	01	Government of Ghana Sector	Am	ount (GH¢)
Fund Type/Source	12200		Total By Fund Source	91,500
Function Code 7	70610	Housing development		
Organisation 1	1131002001	Ga Central-Sowutuom_Works_Public WorksGreate	er Accra	
				'
Location Code	311001	Ga Central-Sowutuom		
			Use of goods and services	81,500
Objective 140801	140801 - 9.a	facil sust & resil inf dev in devlpn ctries	l	81,500
Program 92003	Infrastruc	ture Delivery and Management		81,500
Sub-Program 92003	3003 SP3.3	Public Works, rural housing and water management	===	81,500
Operation 91110	911101 - S	upervision and regulation of infrastructure development	1.0 1.0 1.0	81,500
Vehicle Regist	ration			81,500
2210		of Office Buildings		20,000
2210		nance of Furniture and Fixtures		1,500
2210 2211		ance of Office Equipment perations		20,000 40,000
	1201 11010 0	Solutions	Social benefits [GFS]	10,000
Objective 140004	140801 - 9.a	facil sust & resil inf dev in devlpn ctries		
Objective 140801	-	ture Delivery and Management		10,000
Program 92003	asuuc			10,000
Sub-Program 92003	3003 SP3.3	Public Works, rural housing and water management		10,000
Operation 91110	911101 - S	upervision and regulation of infrastructure development	1.0 1.0 1.0	10,000
Employer Soci				10,000
2731	TUT VVORKM	an Compensation		10,000

	An	nount (GH¢)
Institution 01 Government of Ghana Sector Fund Type/Source 12602 Housing development Organisation 1131002001 Ga Central-Sowutuom_Works_Public Works_Greater Acct	Total By Fund Source	100,000
Location Code 0311001 Ga Central-Sowutuom		·
01 : .: 440004 140801 - 9.a facil sust & resil inf dev in devipn ctries	Non Financial Assets	100,000
Objective 140801 140801 - 9.a facil sust & resil inf dev in devipn ctries		100,000
Program 92003 Infrastructure Delivery and Management		100,000
Sub-Program 92003003 SP3.3 Public Works, rural housing and water management		100,000
Project 910115 910115 MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING EXISTING ASSETS	GOF 1.0 1.0 1.0	100,000
WIP - Laboratories		100,000
3112205 Other Capital Expenditure		100,000
Institution 01 Government of Ghana Sector	An	nount (GH¢)
Fund Type/Source 12603 Function Code 70610 Housing development	Total By Fund Source	22,137,542
Organisation 1131002001 Ga Central-Sowutuom_Works_Public Works_Greater Accordance 1131002001	ra	
Location Code 0311001 Ga Central-Sowutuom		
Us	se of goods and services	80,000
Objective 140801 - 9.a facil sust & resil inf dev in devlpn ctries	. <u></u> 	80,000
Program 92003 Infrastructure Delivery and Management		80,000
Sub-Program 92003003 SP3.3 Public Works, rural housing and water management		80,000
Operation 911101 911101 - Supervision and regulation of infrastructure development	1.0 1.0 1.0	80,000
Vehicle Registration 2210603 Repairs of Office Buildings		80,000 80,000
	Non Financial Assets	22,057,542
Objective 140801 - 9.a facil sust & resil inf dev in devlpn ctries	Ī II	22,057,542
Program 92003 Infrastructure Delivery and Management		22,057,542
Sub-Program 92003003 SP3.3 Public Works, rural housing and water management		22,057,542
Project 910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	22,057,542
WIP - Laboratories		22,057,542
3111204 Office Buildings		7,300,000
3111210 Recreational Centres/Park		4,000,000
3111320 Perimeter Wall / Fence		3,405,028
3113110 Water Systems		7,352,514

				Amount (GH¢)
Function Code 700	0009 610 31002001	Government of Ghana Sector Housing development Ga Central-Sowutuom_Works_Public Works_Greater Accra	Total By Fund Source	
Location Code 03	11001	Ga Central-Sowutuom		
			Non Financial Assets	400,000
Objective 140801		acil sust & resil inf dev in devlpn ctries		400,000
Program 92003	Infrastruct	ure Delivery and Management		400,000
Sub-Program 920030	03 SP3.3	Public Works, rural housing and water management	- 	400,000
Project 910114	910114 - AC	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1	.0 400,000
WIP - Laboratori	es			400,000
311132	20 Perimete	er Wall / Fence		400,000
			Total Cost Centre	22,744,437

			A	Amount (GH¢)
Institution	01	Government of Ghana Sector		
	12200		Total By Fund Source	20,000
Function Code	70411	General Commercial & economic affairs (CS)		
Organisation	1131102001	Ga Central-Sowutuom_Trade, Industry and Tourism_T	radeGreater Accra	
Location Code	0311001	Ga Central-Sowutuom		
			Use of goods and services	20,000
Objective 150102	_	3 Promote dev policies that sup MSMEs includ acs to fincc svcs		20,000
Program 92004	Econom	ic Development		20,000
Sub-Program 9200	04002 SP4.	2 Trade, Tourism and Industrial Development		20,000
Operation 91020	910202 -	Trade Development and Promotion	1.0 1.0 1.0	20,000
Vehicle Regis	stration			20,000
221	0511 Local	Travel Cost		1,000
221	1 0709 Semin	ars/Conferences/Workshops - Domestic		6,000
221	0711 Public	Education and Sensitization		7,000
221	1 1201 Field C	Operations		6,000
			Total Cost Centre	20,000

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
	12200	Total By Fund Source	20,000
Function Code	70473	Tourism	
Organisation	1131104001	Ga Central-Sowutuom_Trade, Industry and Tourism_Tourism_Greater Accra	
Location Code	0311001	Ga Central-Sowutuom	
		Use of goods and services	20,000
Objective 180101	180101 - 8.	9 Devise and implement policies to promote sustainable tourism	20,000
Program 92004	Econom	ic Development	1
			20,000
Sub-Program 9200)4002 SP4.	2 Trade, Tourism and Industrial Development	20,000
Operation 91020	910203 -	Development and promotion of Tourism potentials 1.0 1.0 1	.0 20,000
Vehicle Regis	tration		20,000
221	0511 Local	Travel Cost	5,000
221	0709 Semin	ars/Conferences/Workshops - Domestic	15,000
		Total Cost Centre	20,000

				A	mount (GH¢)
Institution Fund Type/Source Function Code Organisation	01 11001 70112 1131200001	Government of Ghana Sector Financial & fiscal affairs (CS) Ga Central-Sowutuom_Budget and RatingGreater A	Total By Fun		595,852
Location Code	0311001	Ga Central-Sowutuom			
		Comp	ensation of employe	es [GFS]	595,852
Objective 000000	Compensati	ion of Employees		-	595,852
Program 92001	Managen	nent and Administration			595,852
Sub-Program 920	001004 SP4:	Planning, Budgeting, Monitoring and Evaluation and Statistics			595,852
Operation 0000	000		0.0	0.0 0.0	595,852
	tion Grant (Fore	•			595,852 595,852
Institution	01	Government of Ghana Sector		A	mount (GH¢)
Fund Type/Source Function Code Organisation	12200 70112 1131200001	Financial & fiscal affairs (CS) Ga Central-Sowutuom_Budget and RatingGreater A	Total By Fun	d Source	181,003
Location Code	0311001	Ga Central-Sowutuom			
			Use of goods and	services	181,003
Objective 13020	<u>-</u>	1 Strengthen domestic rcs mobil to impr cap for rev collection			181,003
Program 92001	Managen	nent and Administration			181,003
Sub-Program 920	001004 SP4:	Planning, Budgeting, Monitoring and Evaluation and Statistics			181,003
Operation 9101	910113 - A	ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0 1.0	171,003
	10708 Refresh	nments ars/Conferences/Workshops - Domestic Budget implementation and performance reporting	1.0	1.0 1.0	171,003 11,003 160,000 10,000
operation <u>3112</u>	<u>-02</u>	,	1.0	1.0	10,000
Vehicle Regi	istration 11201 Field O	perations			10,000 10,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603 70112	 	Total By Fund Source	100,000
Function Code	70112	Financial & fiscal affairs (CS)		
Organisation	1131200001	Ga Central-Sowutuom_Budget and RatingGreater Acc	cra — — — — — — — — — — —	
Location Code	0311001	Ga Central-Sowutuom		
		ı	Use of goods and services	100,000
Objective 130201	130201 - 17.	1 Strengthen domestic rcs mobil to impr cap for rev collection		100,000
Program 92001	Managem	nent and Administration		100,000
1 Togram 92001				100,000
Sub-Program 920	001004 SP4:	Planning, Budgeting, Monitoring and Evaluation and Statistics	==	100,000
Operation 9112	911201 - B	Budget preparation and Coordination	1.0 1.0 1.	100,000
Vehicle Regi	stration			100,000
22	10709 Semina	ars/Conferences/Workshops - Domestic		100,000
			Total Cost Centre	876,855

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	11001		Total By Fun	nd Source	138,113
Function Code	70451	Road transport			
Organisation	1131400001	Ga Central-Sowutuom_TransportGreater Accra			
Location Code	0311001	Ga Central-Sowutuom			
		Com	pensation of employe	es [GFS]	138,113
Objective 00000	Compensat	ion of Employees			
	'_				138,113
Program 92003		cture Delivery and Management			138,113
Sub-Program 920	003001 SP3.	1 Roads and Transport services			138,113
<u>=</u>					
Operation 0000	000		0.0	0.0 0.0	138,113
Child Educa	tion Grant (Fore	ian Mission)			138,113
	11001 Establi				138,113
					Amount (GH¢)
Institution	01	Government of Ghana Sector		1	inount (GIIc)
Fund Type/Source	12200		Total By Fun	nd Source	685,000
Function Code	70451	Road transport	 		333,333
0	1131400001	Ga Central-Sowutuom_TransportGreater Accra			
Organisation	110140001				
Location Code	0311001	Ga Central-Sowutuom			
			Use of goods and	services	685,000
Objective 39010	2 390102 - 11	2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all		 	685,000
Program 92003	Infrastru	cture Delivery and Management			
					685,000
Sub-Program 920	003001 SP3.	1 Roads and Transport services			685,000
Operation 9115	501 911501 - N	Management of transport services	1.0	1.0 1.0	685,000
Vehicle Reg	istration				685,000
	10109 Spare	Parts			15,000
	•	nance and Repairs - Official Vehicles			52,000
		nd Lubricants - Official Vehicles			600,000
		ars/Conferences/Workshops - Domestic			10,000
22	11201 Field C	perations			8,000

			Amount (GH¢)
Institution 01 Fund Type/Source Function Code 7045 Organisation 11314	Road transport	Total By Fund Source TransportGreater Accra	
Location Code 03110	Ga Central-Sowutuom		
		Use of goods and services	112,633
Objective 390102 39	0102 - 11.2 prvd acs to safe, affodbl, ac		112,633
Program 92003	Infrastructure Delivery and Managemen	nt	112,633
Sub-Program 92003001	SP3.1 Roads and Transport service	98	112,633
Operation 911501	911501 - Management of transport servi	ices 1.0 1.0	1.0 112,633
Vehicle Registration	1		112,633
2210109	Spare Parts		22,633
2210502	Maintenance and Repairs - Official	Vehicles	40,000
2210503	Fuel and Lubricants - Official Vehic	cles	30,000
2211304	Insurance of Vehicles		20,000
_		Total Cost Centre	935,746

		Am	ount (GH¢)
Fund Type/Source 12200 Function Code 70360	Government of Ghana Sector Public order and safety n.e.c Ga Central-Sowutuom_Disaster PreventionGreater Accra	Total By Fund Source	47,000
Location Code 0311001	Ga Central-Sowutuom		
		of goods and services	37,000
Objective 370301 370301 - 13.3 ii	mpr edu, hum & instit cap on climate chg resil & mitig.		37,000
Program 92005 Environmen	tal Management		37,000
Sub-Program 92005001 SP5.1 Di	isaster prevention and Management		37,000
Operation 910701 910701 - Disa	aster management	1.0 1.0 1.0	37,000
	/Conferences/Workshops - Domestic ucation and Sensitization rations		37,000 18,000 10,000 9,000
<u> </u>		Other expense	10,000
Objective 370301 370301 - 13.3 in	mpr edu, hum & instit cap on climate chg resil & mitig.	·	10,000
Program 92005 Environmen	ntal Management		10,000
Sub-Program 92005001 SP5.1 Di	isaster prevention and Management		10,000
Operation 910701 910701 - Disa	aster management	1.0 1.0 1.0	10,000
Dividend Paid By SOEs 2821009 Donations	;	A	10,000 10,000 ount (GH¢)
Fund Type/Source T2603 Function Code T0360 Organisation T131500001	Government of Ghana Sector Public order and safety n.e.c Ga Central-Sowutuom_Disaster PreventionGreater Accra Ga Central-Sowutuom	Total By Fund Source	56,449
		Other expense	56,449
Objective 370301 370301 - 13.3 in	mpr edu, hum & instit cap on climate chg resil & mitig.	 	56,449
Program 92005 Environmen	tal Management		56,449
Sub-Program 92005001 SP5.1 Di	isaster prevention and Management	= :	56,449
Operation 910701 910701 - Disa	aster management	1.0 1.0 1.0	56,449
Dividend Paid By SOEs 2821009 Donations	S		56,449 56,449
		Total Cost Centre	103,449

			Amo	unt (GH¢)
Institution 01 Government of Ghana Sector Fund Type/Source 11001 Function Code 70451 Road transport Organisation 1131600001 Ga Central-Sowutuom_Urban RoadsGreater Accra	Total By F	und Sou		236,608
Location Code 0311001 Ga Central-Sowutuom				
Compens	ation of emplo	yees [GF	·S]	217,361
Dispective 000000 Compensation of Employees Program 92003 Infrastructure Delivery and Management Sub-Program 92003001 SP3.1 Roads and Transport services	=			217,361 217,361 217,361
Operation 000000	0.0	0.0	0.0	217,361
Child Education Grant (Foreign Mission) 2111001 Established Post				217,361 217,361
U:	se of goods an	d servic	es	19,247
Objective 390102 390102 - 11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all Program 92003 Infrastructure Delivery and Management				19,247
	=			19,247
Sub-Program 92003001 Sp3.1 Roads and Transport services			ļ 	19,247
Operation 910102 910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	5,247
Vehicle Registration 2210102 Office Facilities, Supplies and Accessories				5,247 5,247
Operation 910109 910109 - Supervision and cordination	1.0	1.0	1.0	14,000
Vehicle Registration 2211201 Field Operations				14,000 14,000

Institution					Amount (GH¢)
Companisation	Fund Type/Source	12200		Total By Fund Source	
Lacetion Code 0311001 Qa Central-Sowutuom Usa of goods and sarvices 10,000	Function Code	70451	·		<u> </u>
Dispective 390102 390102 11.2 prod ses to sels, affolds, sestitle & sust trinspt syst for all 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000	Organisation	1131600001	Ga Central-Sowutuom_Urban RoadsGreater Accra		
Objective \$90102 \$90102 \$90102 \$90107 \$11.0 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 \$10.0000 \$10.0000 \$10.0000 \$10.0000 \$10.0000 \$10.0000 \$10.0000 \$10.0000	Location Code	0311001	Ga Central-Sowutuom		
10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 1			Us	se of goods and services	10,000
Program 92003 Infrastructuru Delivery and Management 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,00	Objective 390102	390102 - 11.	2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all		10.000
Sub-Program 900109 910109 Supervision and cordination 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.	Program 92003	Infrastruc	cture Delivery and Management		
Vehicle Registration	Sub-Program 920	003001 SP3.1	Roads and Transport services		
10,000 Non Financial Assets 540,000	Operation 9101	910109 - S	upervision and cordination	1.0 1.0	1.0 10,000
Non Financial Assets \$40,000	Vehicle Regi	istration			10,000
Objective 390102 390102 - 11.2 prvd acs to safe, affootbl, acs ble & sust trmspt syst for all 540,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,000 740,	22	11201 Field O	perations		10,000
Solution				Non Financial Assets	540,000
S40,000 Sub-Program 92003001 SP3.1 Roads and Transport services 540,000 Sub-Program 92003001 SP3.1 Roads and Transport services 540,000	Objective 390102	390102 - 11.	2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all		540,000
Sub-Program 92003001 SP3.1 Roads and Transport services 540,000	Program 92003	Infrastruc	cture Delivery and Management		
WIP - Laboratories	Sub-Program 920	003001 SP3.1	Roads and Transport services		
3111306 Bridges	Project 9101	910114 - A	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0	1.0 140,000
3111306 Bridges	WIP - Labora	atories			140 000
WIP - Laboratories			•		
3111309 Urban Roads 250,000 3111311 Drainage 150,000 150,000 Amount (GH¢)	Project 9101			FOF 1.0 1.0	1.0 400,000
150,000 Amount (GH¢)	WIP - Labora	atories			400,000
Institution					
Institution	31	11311 Drainag	ge		
Fund Type/Source 12602 Road transport Road transp	Institution	01	Government of Ghana Sector		Amount (GH¢)
Coation Code		12602		Total By Fund Source	250,000
Location Code 0311001 Ga Central-Sowutuom	Function Code	70451		. — — — — — — — -	
Non Financial Assets 250,000	Organisation	1131600001	Ga Central-Sowutuom_Urban RoadsGreater Accra		
Non Financial Assets 250,000	Location Code	0311001	Ga Central-Sowutuom		
Objective 390102 390102 - 11.2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all 250,000			<u></u>	Non Financial Assets	250 000
Program 92003 Infrastructure Delivery and Management 250,000	Objective 390102	390102 - 11.	2 prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all	Hom Financial Accord	
250,000 Sub-Program 92003001 SP3.1 Roads and Transport services 250,000		_' _,	cture Delivery and Management		250,000
Project 910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET 1.0 1.0 1.0 1.0 100,000 WIP - Laboratories 100,000 3111306 Bridges 100,000 Project 910115 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF 1.0 1.0 1.0 150,000	1 Togram 92003		=======================================		250,000
WIP - Laboratories 3111306 Bridges Project 910115 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF 1.0 1.0 1.0 150,000 EXISTING ASSETS	Sub-Program 920	003001 SP3.1	Roads and Transport services		250,000
3111306 Bridges 100,000 Project 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS 1.0 1.0 150,000	Project 9101	910114 - A	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0	1.0 100,000
3111306 Bridges 100,000 Project 910115 PRINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS 1.0 1.0 1.0 150,000	WIP - Labora	atories			100,000
EXISTING ASSETS	31				
	Project 9101			3 OF 1.0 1.0	1.0 150,000
WIP - Laboratories 150,000 3111309 Urban Roads 150,000			Roads		150,000 150,000

			Am	ount (GH¢)
Institution Fund Type/Source Function Code Organisation	01 12603 70451 1131600001	Road transport Ga Central-Sowutuom_Urban RoadsGreater Accra	Total By Fund Source	3,737,664
Location Code	0311001	Ga Central-Sowutuom		
			Non Financial Assets	3,737,664
Objective 390102	390102 - 11.2	prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all		3,737,664
Program 92003	Infrastruct	ure Delivery and Management		
G 1 D	000004 SB2 4	Roads and Transport services		3,737,664
Sub-Program 920		Rodus and Transport Services		3,737,664
Project 9101	14 910114 - AC	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	3,300,000
WIP - Labora	atories			3,300,000
31	11311 Drainage	9		3,300,000
Project 9101	15 910115 - MA EXISTING A	AINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING O ASSETS	F 1.0 1.0 1.0	437,664
WIP - Labora	atories 11311 Drainago	9	Am	437,664 437,664 count (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	14009 70451		Total By Fund Source	566,214
Function Code Organisation	1131600001	Road transport Ga Central-Sowutuom_Urban RoadsGreater Accra		
Location Code	0311001	Ga Central-Sowutuom	Now Financial Accepta	FCC 24.4
	390102 - 11 2	prvd acs to safe, affodbl, acs'ble & sust trnspt syst for all	Non Financial Assets	566,214
Objective 390102		privates to sare, arrount, acome a sust unspirayst for an	i	566,214
Program 92003	Infrastruct	ure Delivery and Management		566,214
Sub-Program 920	03001 SP3.1	Roads and Transport services		566,214
Project 9101	14 910114 - AC	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	566,214
WIP - Labora	atories			566,214
	11306 Bridges			566,214
			Total Cost Centre	5,340,486

		A	mount (GH¢)
Institution 01 11001 Fund Type/Source 71090 71090 Organisation 1131700001	Government of Ghana Sector Social protection n.e.c. Ga Central-Sowutuom_Birth and DeathGreater Accra	Total By Fund Source	296,082
Location Code 0311001	Ga Central-Sowutuom		
	Compen	sation of employees [GFS]	296,082
Objective 000000 Compensation	on of Employees	. <u>-</u> 	296,082
Program 92002 Social Sec	rvices Delivery		296,082
Sub-Program 92002004	Birth and Death Registration Services	= =	296,082
Operation 000000		0.0 0.0 0.0	296,082
Child Education Grant (Forei 2111001 Establis	gn Mission) hed Post	A	296,082 296,082 mount (GH¢)
Institution 01 Fund Type/Source 12200	Government of Ghana Sector	Total By Fund Source	3,000
Function Code 71090 Organisation 1131700001	Social protection n.e.c. Ga Central-Sowutuom_Birth and DeathGreater Accra		
Location Code 0311001	Ga Central-Sowutuom		
	Ų	Ise of goods and services	3,000
Objective 560302 - 16.9	prvd legal identity for all, including bth registration	T 	3,000
Program 92002 Social Sec	rvices Delivery		3,000
Sub-Program 92002004 SP2.4	Birth and Death Registration Services	= = '	3,000
Operation 910104 910104 - IN	FORMATION, EDUCATION AND COMMUNICATION	1.0 1.0 1.0	3,000
Vehicle Registration			3,000
2210711 Public E	Education and Sensitization		3,000
		Total Cost Centre	299,082

			A	mount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	rt	!	Total By Fund Source	669,670
Function Code	70112	Financial & fiscal affairs (CS)		
Organisation	1131801001	Ga Central-Sowutuom_Human Resource_ Accra	Human Resource_Human Resource Management_Gre	ater
Location Code	0311001	Ga Central-Sowutuom		
			Compensation of employees [GFS]	661,967
Objective 000000	Compensa	tion of Employees		661,967
Program 92001	Manage	ment and Administration],- 	661,967
Sub-Program 920	001003 SP3	: Human Resource Management		661,967
Operation 0000	000		0.0 0.0 0.0	661,967
Child Educat	tion Grant (For	eign Mission)		661,967
21	11001 Establ	ished Post		661,967
			Use of goods and services	7,703
Objective 430102	430102 - 16	5.7 ens responsive, incl & rep dec-mkg at all levs	I.,	7,703
Program 92001	Manage	ment and Administration		7,703
Sub-Program 920	001003 SP3	: Human Resource Management		7,703
Operation 9118	911803 -	Staff Training and skills development	1.0 1.0 1.0	7,703
Vehicle Regi	istration			7,703
ū		nars/Conferences/Workshops - Domestic		7,703

					Amo	unt (GH¢)
Institution Fund Type/Source Function Code	01 12200 70112 1131801001	Government of Ghana Sector Total By Fund Source Financial & fiscal affairs (CS) Ga Central-Sowutuom_Human Resource_Human Resource_Human Resource Management_Greater			1,465,000	
Organisation	1101001001	Accra				
Location Code	0311001	Ga Central-Sowutuom				
			Compensation of en	nployees [G	FS]	1,130,000
Objective 00000	Compensat	ion of Employees				1,130,000
Program 92001	Managen	nent and Administration				1,130,000
Sub-Program 92001003 SP3: Human Resource Management						1,130,000
			i		<u> </u>	
Operation 0000	000		0.0	0.0	0.0	1,130,000
Child Educa	tion Grant (Fore	ian Mission)				1,130,000
	•	y Paid and Casual Labour				1,100,000
21	11243 Transfe	er Grants				30,000
			Use of goods	s and servi	ces	240,000
Objective 43010	2 430102 - 16.	7 ens responsive, incl & rep dec-mkg at all levs				240,000
Program 92001	Managen	nent and Administration				240,000
Sub-Program 920	001003 SP3:	Human Resource Management	=====			240,000
Operation 9118	801 911801 - F	Personnel and Staff Management	1.0) 1.0	1.0	170,000
• —					L	
Vehicle Reg						170,000
		ravel and Transportation ars/Conferences/Workshops - Domestic				150,000 20,000
Operation 9118		Staff Training and skills development	1.0	1.0	1.0	70,000
Vehicle Reg		evelopment				70,000
	10710 Stall D	ечеюритети	Social	benefits [G	EQ1	70,000 3 <i>0,000</i>
Objective 42040	430102 - 16.	7 ens responsive, incl & rep dec-mkg at all levs	Jocial	Delients [O		
Objective 43010	_'					30,000
Program 92001	wanagen	nent and Administration				30,000
Sub-Program 920	001003 SP3:	Human Resource Management				30,000
Operation 9118	801 911801 - F	Personnel and Staff Management	1.0) 1.0	1.0	30,000
Employer So	ocial Benefits in	Cash				30,000
· ·		of Medical Expenses				30,000
Other expense					nse	65,000
Objective 430102	2 430102 - 16.	7 ens responsive, incl & rep dec-mkg at all levs				65,000
Program 92001	Managen	nent and Administration				
Cub Decree	001002	Human Resource Management				65,000
Sub-Program 920	UU 1003 SF3:	naman Nessarce management			<u> </u>	65,000
Operation 9118	801 911801 - F	Personnel and Staff Management	1.0	1.0	1.0	65,000
Dividend Pa	-					65,000
28	21009 Donation	ons				65 000

_			Am	ount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	} — — — — — — — — — — — —	Total By Fund Source	110,000
Function Code	70112	Financial & fiscal affairs (CS)		
Organisation	1131801001	Ga Central-Sowutuom_Human Resource_Huma Accra	n Resource_Human Resource Management_Greater	•
Location Code	0311001	Ga Central-Sowutuom		
			Use of goods and services	110,000
Objective 430102	430102 - 16	.7 ens responsive, incl & rep dec-mkg at all levs		110,000
Program 92001	Manager	nent and Administration		110,000
Sub-Program 920	001003 SP3:	Human Resource Management	====['[110,000
Operation 9118	911803 - 5	Staff Training and skills development	1.0 1.0 1.0	110,000
Vehicle Regi	stration			110,000
		evelopment		110,000
			A m	ount (GH¢)
Institution	01	Government of Ghana Sector	All	iount (GII¢)
Fund Type/Source	14009			139,865
Function Code	70112	Financial & fiscal affairs (CS)		, , , , , , , , , , , , , , , , , , , ,
Organisation	1131801001	Ga Central-Sowutuom_Human Resource_Huma Accra	n Resource_Human Resource Management_Greater	
Location Code	0311001	Ga Central-Sowutuom		
			Use of goods and services	139,865
Objective 430102	430102 - 16	.7 ens responsive, incl & rep dec-mkg at all levs	l	139,865
Program 92001	Manager	nent and Administration		
				139,865
Sub-Program 920	001003 SP3:	Human Resource Management		139,865
Operation 9118	911803 - 3	Staff Training and skills development	1.0 1.0 1.0	139,865
Vehicle Regi	stration			139,865
22	10710 Staff D	evelopment		139,865
			Total Cost Centre	2,384,535

			Am	ount (GH¢)
Fund Type/Source Function Code	01 11001 70112 1131901001	Government of Ghana Sector Financial & fiscal affairs (CS) Ga Central-Sowutuom_Statistics_Statistics_Statistics_Gr	Total By Fund Source	99,407
Location Code (0311001	Ga Central-Sowutuom		
			sation of employees [GFS]	91,704
Objective 000000	Compensati	ion of Employees	 	91,704
Program 92001	Managen	nent and Administration		91,704
Sub-Program 9200	1004 SP4:	Planning, Budgeting, Monitoring and Evaluation and Statistics	==	91,704
Operation 00000	0		0.0 0.0 0.0	91,704
Child Educatio	on Grant (Forei			91,704 91,704
2111	Locabile		Jse of goods and services	7,703
Objective 560301	560301 - 17.	18 Enhance cap-building suprt to DCs to incr data availability		
Program 92001	Managem	nent and Administration		7,703
	4004	Planning Pudgeting Maniforing and Evaluation and Statistics		7,703
Sub-Program 9200	1004	Planning, Budgeting, Monitoring and Evaluation and Statistics		7,703
Operation 911702	911702 - C	Coordination and Harmonization of data	1.0 1.0 1.0	7,703
Vehicle Regist 2210 2210	709 Semina	ars/Conferences/Workshops - Domestic evelopment	Am	7,703 2,703 5,000 ount (GH¢)
Fund Type/Source Function Code	01 12200 70112 1131901001	Government of Ghana Sector Financial & fiscal affairs (CS) Ga Central-Sowutuom_Statistics_Statistics_Statistics_Gr	Total By Fund Source	20,000
Location Code	0311001	Ga Central-Sowutuom		
	560204 47	18 Enhance cap-building suprt to DCs to incr data availability	Jse of goods and services	20,000
Objective 560301	_	18 Ennance cap-building supritions to incridata availability		20,000
Program 92001	Managen	nent and Administration		20,000
Sub-Program 9200	1004 SP4:	Planning, Budgeting, Monitoring and Evaluation and Statistics	==	20,000
Operation 911702	911702 - C	Coordination and Harmonization of data	1.0 1.0 1.0	20,000
Vehicle Regist 2210 2211	709 Semina	ars/Conferences/Workshops - Domestic operations		20,000 2,000 18,000
			Total Cost Centre	119,407
			Total Vote	97,474,615